

STAFF REPORT-EXHIBIT B

Total Full-Time and Permanent-Part-Time Positions Budgeted by Department for Fiscal Year 2019-2020

Department	No. FTE's	No. Permanent PTE's
City Manager's Office	3	1
City Attorney's Office	2	0
City Clerk's Office	2	0
Community Development	*24.40	1
Finance	11	0
Fire	41	0
Human Resources	4	0
Information Technology	7	0
Parks & Recreation	*20.30	6
Police	91	2
Public Services	<u>*41.30</u>	<u>0</u>
Total:	247	10

*The Assistant City Manager position is budgeted 0.40 to Community Development, 0.30 to Parks and Recreation, and 0.30 to Public Services.