

RESOLUTION NO. 2019-

RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF ROCKLIN
ADOPTING THE OPERATING BUDGET
FOR FISCAL YEAR 2019-20

The City Council of the City of Rocklin does resolve as follows:

Section 1. The 2019-20 Operating Budget is hereby adopted, establishing the following budgets for Departments of the City government.

	FY 2019-20 Budget
City Attorney	\$ 1,019,800
City Clerk	\$ 224,200
City Council	\$ 61,000
City Manager	\$ 1,103,500
Community Development	\$ 5,168,900
Finance	\$ 9,366,500
Fire	\$ 10,447,400
Human Resources	\$ 819,700
IT Division	\$ 2,637,200
Parks & Recreation	\$ 6,603,500
Police	\$ 18,405,200
Public Services	\$ 16,857,600
Total Operating Budget:	<u>\$ 72,714,500</u>

PASSED AND ADOPTED this 25th day of June, 2019, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

Joe Patterson, Mayor

ATTEST:

Mona Forster, City Clerk