RESOLUTION NO. 2019-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN ADOPTING THE OPERATING TRANSFER BUDGET FOR FISCAL YEAR 2019-20

The City Council of the City of Rocklin does resolve as follows:

<u>Section 1</u>. The 2019-20 Operating Transfer Budget is hereby adopted, establishing the following budgets for Departments of the City government.

	FY 2019-20	
	 Budget	
City Attorney	\$ 25,500	
City Clerk	\$ -	
City Council	\$ -	
City Manager	\$ -	
Community Development	\$ 350,600	
Finance	\$ 1,427,400	
Fire	\$ 1,822,500	
Human Resources	\$ -	
IT Division	\$ -	
Parks & Recreation	\$ 677,600	
Police	\$ 147,200	
Public Services	\$ 36,400	
Total Operating Transfer Budget:	\$ 4,487,200	

PASSED AND ADOPTED this 25th day of June, 2019, by the following vote:

AYES:	Councilmembers:
NOES:	Councilmembers:
ABSENT:	Councilmembers:
ABSTAIN:	Councilmembers:

Joe Patterson, Mayor

ATTEST:

Mona Forster, City Clerk