

RESOLUTION NO. 2019-
RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF ROCKLIN
ADOPTING THE CAPITAL EXPENDITURE BUDGET
FOR FISCAL YEAR 2019-20

The City Council of the City of Rocklin does resolve as follows:

Section 1. The 2019-20 Capital Expenditure Budget is hereby adopted, establishing the following budgets for Departments of the City government.

	FY 2019-20 Budget
City Attorney	\$ -
City Clerk	\$ -
City Council	\$ -
City Manager	\$ -
Community Development	\$ -
Finance	\$ -
Fire	\$ 391,300
Human Resources	\$ -
IT Division	\$ -
Parks & Recreation	\$ 1,635,300
Police	\$ 341,800
Public Services	\$ 10,576,100
Total Capital Expenditure Budget:	\$ 12,944,500

PASSED AND ADOPTED this 25th day of June, 2019, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

Joe Patterson, Mayor

ATTEST:

Mona Forster, City Clerk