

Exhibit A

JOINT USE OF FACILITIES/AQUATIC COMPLEX

(City of Rocklin/Rocklin Unified School District)

Rocklin High School

This agreement is made and entered into as of the ___ day of March 2020, by and between the CITY OF ROCKLIN, a municipal corporation, hereinafter referred to as “City,” and the ROCKLIN UNIFIED SCHOOL DISTRICT, a school district existing and operating under the laws of the State of California, hereinafter referred to as “District.”

RECITALS

A. California Education Code §10900, et seq., authorizes cities and school districts to enter into agreements for the joint use of their respective recreation facilities to meet the general educational and recreational needs of the children and adults in the community.

B. District owns and operates the swimming pool and related facilities located on the campus of the Rocklin High School, as depicted in the site plan attached hereto as Attachments [1] to which City contributed substantial funds to construct. The pool and related facilities are referred to collectively as the “Aquatic Complex.” The Aquatic Complex is comprised of the following:

1. The Pool, which consists of the facilities and items listed in Attachment [2], attached hereto.

2. The Equipment and Pump Room, which consists of the facilities and items listed in Attachment [4], attached hereto.

3. The Recreation/Shower Building, which consists of the facilities and items listed in Attachment [3], attached hereto.

4. The Concession Stand, which consists of the facilities and items listed in Attachment [6], attached hereto.

C. On May 10, 1994, the City and District entered into a Joint Use of Facilities/Swimming Pool Agreement for the Rocklin High School Aquatic Complex; the term of the agreement has been extended to March 26, 2020.

D. The City and District desire to cooperate with each other and enter into a new agreement that will supersede the prior agreement, and is entered into for the purpose of sponsoring and promoting educational and recreational activities at the Aquatic Complex.

E. The City and District desire to make the term of this Agreement coterminous with the Whitney High School agreement with the future goal of creating a single consolidated agreement covering both facilities.

A G R E E M E N T

In consideration of the covenants herein, the District grants to City the right to use the Aquatic Complex upon the following terms and conditions:

1.0 EFFECTIVE DATE AND TERM

This Agreement shall become effective [date/upon execution] and shall remain in effect through February 13, 2031, unless sooner terminated or extended by the mutual agreement of the parties. This Agreement is intended to supersede the prior joint use of the Rocklin High School pool facility agreement between the parties.

2.0 MAINTENANCE

2.1 General Upkeep and Maintenance.

2.1.1 District Responsibilities. District shall maintain the Pool, Equipment and Pump Room, Recreation/Shower Building, and Concession Stand.

2.1.2 City Responsibilities. City shall pay one-half (50%) of the cost of maintenance personnel, maintenance supplies, and replacement costs of deck safety equipment associated with the Pool and Equipment, Pump Room, Recreation/Shower Building and Concession Stand. Billing and accounting procedures shall be developed pursuant to paragraph 8 of this Agreement.

2.1.3 Cleanup. City and District shall each clean up all areas of the Pool and Concession Stand following use by that party or under the supervision of that party. Cleanup includes removal of all garbage from Pool area (including Concession Stand and Locker/Shower Room) produced by each party.

2.1.4 Scheduling. All maintenance requiring closure of the Pool shall be scheduled in advance; the dates and times being acceptable to the contract administrators. No maintenance requiring closure shall occur between May 1 and August 30 of any year, except for emergencies.

3.0 OPERATION

3.1 District Responsibilities. The District shall pay all utility bills, including gas and electric bills, and manage all maintenance operations for the Aquatic Complex and all support facilities.

3.2 City Responsibilities. City shall annually reimburse District fifty percent (50%) of the cost of all yearly utilities for the Aquatic Complex. The City's contribution shall not exceed the amount set forth in the District's annual budget, unless mutually agreed upon by the Parties, in advance. To facilitate financial planning, the District's anticipated expenses related to the Aquatic Complex is attached hereto as Attachment [5]. The District will promptly provide the City with updated budgets pertaining to the Aquatic Complex, as they become available.

4.0 USE, SCHEDULING- HOURS OF USE

4.1 Parties recognize and agree the Aquatic Complex pool hours should, to the greatest extent feasible, be shared equally between the Parties.

4.2 District Use. District shall have use of the Aquatic Complex as stated in Attachment [7] (attached) for the 2019-2020 School year. Schedules for all future years during the term of this Agreement will be negotiated as set forth in section 4.4 herein. Nothing in this Agreement shall limit the District's use of all or any portion of the Aquatic Complex during an emergency. For purposes of this Agreement, an emergency is any circumstance or event that the Parties collectively deem to pose an actual or potential danger to life or property. The parties shall exchange and keep current a list of authorized representatives, by name or by title, to be contacted in the event of an emergency.

4.3 City Use. City shall have use of the Aquatic Complex as stated in Attachment [7] (attached) for the 2019-2020 School year. Schedules for all future years during the term of this Agreement will be negotiated as set forth in section 4.4 herein.

4.4 Scheduling Meeting. Contract Administrators shall meet twice annually, once in December and March, to develop a detailed schedule for each season. The meeting in December will cover spring (early February through early May), late spring (early May through the middle of June) and summer seasons (middle of June through early August). The meeting in March will cover the fall (early August through early November) and winter seasons (early November through early February). If both parties cannot mutually agree on scheduling terms during the above mentioned meetings, the pool schedules for that specific season will follow the schedule as provided in Attachment [7]. The parties may meet at any time, to review and modify,

as mutually agreed, temporary or permanent changes to the hours of use schedule as set forth above.

- 4.5 Access to Electronic Scheduling. City shall have access to District's Facilities use electronic scheduling program not less than 120 days in advance of the scheduled first date of each season as explained in section 4.4.
- 4.6 Schedule Changes. Any schedule change for the District or City that varies from the agreed upon schedule, above, must be submitted no less than 14 calendar days in advance and is not effective until approved by both parties.
- 4.7 Change in the Law. It is expressly understood and agreed that the provisions of Paragraph 4.0 are based upon the school term and/or school year established by the District in accordance with current law. The parties recognize that in the future the legislature may implement late school start time and extend the length of the school year and/or school term or may require the District to maintain year-round school. If such changes occur, the parties agree to meet and negotiate in good faith a revised agreement on hours of use, which would allow each party proportionately the same number of hours of use at reasonable times as agreed to in this Agreement. Such revised agreement may involve City use of the Aquatic Complex during school hours.
- 4.8 Recreation/Shower Building: City and District shall have use and control of the Recreation/Shower building during agreed upon hours of use as stated in Attachment [3]. District shall be allowed to use the restrooms and exterior showers during the District's hours of use.
- 4.9 Concession Stand: City and District shall have use and control of the Concession Stand during agreed upon hours of use as stated in Attachment [7]. All costs associated with bringing Concession Stand up to compliance with current health department codes and regulations shall be split equally between both City and District.
- 4.10 District Storage: This area is for exclusive use by District.
- 4.11 City Storage: This area is for exclusive use by City.
- 4.12 Supervision. Each party shall be responsible for and shall supervise all activities conducted in the Aquatic Complex by or arranged through that party under this Agreement.

5.0 USE BY THIRD-PARTY ORGANIZATIONS

5.1 City and District may each arrange for use of the Aquatic Complex by third-party organizations (swim clubs, booster clubs, and other school districts) during the City or District's respective scheduled use time.

5.2 City and District shall require all third-party organizations to carry

appropriate insurance coverage as set forth in Section 12.0 hereof, naming both City and District additional insureds.

5.3 City and District shall require all third-party organizations to obtain a waiver of liability and assumption of risk agreement from participants in activities at the Aquatic Center.

5.4 Use of the timing equipment shall be allowed by third party organizations only when supervised or trained by fully trained and authorized personnel of either District or City. Costs associated with the use of supervising or training personnel shall be the responsibility of the party arranging for the use by the third party organization.

6.0 REPAIR, REPLACEMENT AND ADDITION OF FACILITIES AND EQUIPMENT

6.1 Repair, Replace, Reimbursements. City shall reimburse District for any and all damages to the Aquatic Complex when such damage occurs during and as a result of City negligent or willful misuse of the Aquatic Complex. District shall be responsible for any and all damages to the Aquatic Complex when such damage occurs during and as a result of District's negligent or willful misuse of the Aquatic Complex.

6.2 Improvements. If the City or a third party intends to purchase fixtures or equipment for installation at the Aquatic Complex, the City or third party must obtain approval from the District; such approval will not be unreasonably delayed or withheld. All such fixtures or equipment will be installed by the District, and the District will make a good faith effort to install the fixtures or equipment in a timely manner. Any improvements constructed or installed pursuant to this provision shall become the property of the District, unless otherwise specifically provided by the parties in writing. The terms under which the improvements will be made and funded shall be set forth in a separate agreement.

6.3 Capital Improvement Plan. The parties will work collaboratively to develop a capital improvement plan for the Aquatic Complex. The plan will include a schedule of items to be replaced during the term of this Agreement. A draft of the plan is attached hereto as Attachment [8].

6.4 Capital Equipment Repair and Replacement. City and District shall each pay one-half (50%) of the cost of repair and replacement of capital equipment made necessary by ordinary wear and tear or natural cause that experience, prescience, or care cannot reasonably foresee or prevent. No deferrals in fiscal year the expense occurred.

6.5 Capital Equipment Repair and Replacement Fund. The City and District agree to set aside Five Thousand Dollars (\$5,000.00) annually for the establishment of a Capital Equipment Repair and Replacement Fund. A maximum of One Hundred Thousand Dollars (\$100,000.00) will be maintained in this fund. Once the fund reaches One Hundred Thousand Dollars (\$100,000.00), contributions will cease until deductions from the fund, needed for repairs/replacement, cause the fund to fall below One Hundred Thousand

Dollars (\$100,000.00). Capital repairs/expenditures are considered repairs or replacement of existing equipment required to keep the Aquatic Complex operational. The contract administrators for each agency shall agree to the repair/replacement of such equipment prior to expenditure of Capital Equipment Repair and Replacement funds. Accounting practices for the Capital Equipment Repair and Replacement Fund will be developed cooperatively by each agency's fiscal officer.

7.0 FEES

District agrees that during those periods that City has use, control, and benefit of the Aquatic Complex, City may charge such admission fees to cover its expenses as the City may from time to time determine. All monies so levied and collected shall remain the property of City.

8.0 ADMINISTRATION OF CONTRACT

8.1 Each party shall designate a Contract Administrator as provided herein. City appoints the City Manager or his designee and District appoints its Superintendent or his designee to administer this Agreement.

8.2 The City Manager and Superintendent and/or their respective designee shall have full authority to the extent provided by law to administer this Agreement. Administration of the Agreement includes, but is not limited to, developing accounting and other procedures, scheduling the use of the Aquatic Complex in accordance with Paragraph 4, providing appropriate supervision during each party's use, scheduling maintenance operations and providing access to the Aquatic Complex.

9.0 FUTURE IMPROVEMENTS

District and City agree that all future improvements to the Aquatic Complex shall be approved in advance by both District's and City's respective governing boards. The cost of any improvements shall be borne by District unless the parties otherwise agree in writing. City and District agree that all future improvements shall comply with all applicable local, state, and federal laws including, but not limited to, Education Code §§39100, et. seq., and all future amendments thereto, the Rehabilitation Act of 1973, health and safety regulations, and Americans with Disabilities Act standards.

10.0 COMMUNICATION AND CONFLICT RESOLUTION

10.1 District and City agree that communication between the parties regarding this joint use agreement for the Aquatic Complex is pivotal to its success. Parties agree to meet annually in August, or more often if needed, to discuss goals, expectations, programs, challenges and potential solutions.

10.2 Conflict Resolution. In the event of a dispute between the parties regarding the terms of this Agreement, the parties shall endeavor to resolve any conflict within 48 hours to avoid interference with operations and disruption to the provision of services to the community. In the event of a conflict, the following steps will be followed:

- 10.2.1 Level One: Informal efforts to resolve the issue(s) between City and District Staff and/or coaches.
- 10.2.2 Level Two: If Level One informal conflict resolution is not successful, the issues(s) will be brought to the District Senior Director Facilities, Maintenance & Operations and the City's Director of Parks and Recreation for resolution.
- 10.2.3 Level Three: If Levels One and Two are not successful, the issue(s) will be brought to the District Superintendent and City Manager for a good faith attempt to resolve the dispute.
- 10.2.4 If all efforts fail, the parties may agree to submit the matter to nonbinding mediation with each party bearing half the cost or if no agreement can be reached, either party may proceed to litigation.

11.0 TERMINATION

- 11.1 Due to change in funding/non-allocation of funds. In the event funds relied upon to establish this Agreement are withdrawn or not continued, the District or City may terminate this Agreement by providing 90 calendar days written notice to the other party.
- 11.2 For convenience. Either Party may terminate this Agreement for convenience (without cause), upon 180 calendar days written notice to the other Party.
- 11.3 For cause. This Agreement may be terminated by either party for cause, provided the other party is given not less than 60 calendar days written notice of intent to terminate after written notice of the cause and a reasonable opportunity of at least 30 days to cure and correct such cause.

12.0 INSURANCE

12.1 Throughout the term of this agreement, each party shall maintain in full force and effect:

- 12.1.1 Public entity liability coverage or insurance to defend and pay claims for bodily injury, property damage, death and personal injury occurring upon, in, or about the Aquatic Complex. Such coverage or insurance shall be on an occurrence basis with a liability limit of not less than Ten million dollars (\$10,000,000); and
- 12.1.2 Worker's Compensation coverage or insurance for all employees of the respective parties engaged in employment upon, in, or about the

Aquatic Complex as required by the laws of the State of California.

12.2 Each party shall provide the other with a certificate of coverage or insurance showing such coverage. Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the District and the City. The policy shall be appropriately endorsed to provide that the other party shall be given at least thirty (30) days prior written notice of material changes to or cancellation of the coverage or insurance policy, or a reduction in limits beyond the minimum required by this agreement. Each party will name the other party as an additional insured on its coverage or policy and will also include a waiver of subrogation in its coverage or policy against the other party.

12.3 The District or the City may satisfy a portion or all of the coverage or insurance requirements of this agreement through a plan of self-insurance, providing that the self-insurance plan otherwise meets the requirements of this paragraph.

12.4 Each party shall require any third-party organizations using the Aquatic Center to maintain insurance meeting all the requirements stated herein, and shall ensure that the District and City are additional insureds.

13.0 INDEMNITY

13.1 Each party agrees to indemnify and hold the other party, its officers, employees, and volunteers harmless from and against all claims, demands, and causes of action for personal injury or death or property damage, arising out of the use of the Aquatic Complex by the indemnifying party and caused by the negligent act or omission of the indemnifying party, its officers, employees, volunteers, agents, or representatives.

13.2 Each party will require third-party organizations that are authorized to use the Aquatic Complex to execute a document agreeing to indemnify and hold harmless the City and District from and against all claims, demands, and causes of action for personal injury or death or property damage, arising out of the third party organization's use of the Aquatic Complex, and caused by the negligent act or omission of the third-party organization, its officers, employees, agents, representatives, or volunteers.

14.0 AMENDMENTS

The terms of this agreement may be modified at any time by the mutual consent and written agreement of the parties.

15.0 ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between the parties relative to the services specified herein and supersedes whatever oral or written understanding they may have had prior to the execution of this agreement. No alteration or modification of this Agreement shall be valid or effective unless and until such modification is evidenced by a writing signed by both parties to this Agreement, by persons authorized to act on behalf of

the parties. There are no understandings, agreements, conditions, representations, warranties or promises, with respect to this Agreement, except those contained in or referred to in the writing.

16.0 SEVERABILITY

If any portion of this Agreement or the application thereof to any person or circumstance shall be held invalid or unenforceable, the remainder of this Agreement shall not be affected thereby and shall be enforced to the greatest extent permitted by law.

17.0 WAIVER

Neither party's acceptance of, or payment for, any service performed by the other party, nor any waiver by either party of any default, breach, or condition precedent, shall be construed as a waiver of any provision of this Agreement, nor as a waiver of any other default, breach or condition precedent or any other right hereunder.

18.0 NOTICE

All notices that are required to be given by one party to the other under this Agreement shall be in writing and shall be deemed to have been given if delivered personally or enclosed in a properly addressed envelope and deposited in a United States Post Office for delivery by registered or certified mail addressed to the parties at the following addresses:

District:
[INSERT CONTACT INFORMATION FOR DISTRICT]

City: Director, Department of Parks and Recreation

City Attorney
City of Rocklin
3970 Rocklin Road
Rocklin, CA 95677
Email: LegalNotices@rocklin.ca.us

19.0 ATTACHMENTS

All attachments referred to herein and attached hereto, are by this reference incorporated as if set forth fully herein.

20.0 NON-DISCRIMINATION.

The parties agree that in performing the obligations under this Agreement, all persons will be treated equally and without regard to or because of race, color, religion, ancestry, national origin, sex, age, sexual orientation, marital status or disability, and in compliance

with all anti-discrimination laws of the United States of America and the State of California.

21.0 ASSIGNMENT.

This Agreement is not assignable, absent mutual written consent of the Parties hereto.

22.0 INTERPRETATION: GOVERNING LAW.

This Agreement shall be construed according to its fair meaning and as if prepared by both Parties hereto. This Agreement shall be construed in accordance with the laws of the State of California in effect at the time of the execution of this Agreement.

23.0 EXECUTION IN COUNTERPARTS; SIGNATURES.

This Agreement may be executed in several counterparts, and all such executed counterparts shall constitute one agreement binding on all Parties hereto, notwithstanding that all Parties are not signatories to the original or the same counterpart. Copies of signatures shall have the same force and effect as original signatures.

This Agreement has been entered into as of the date first above written.

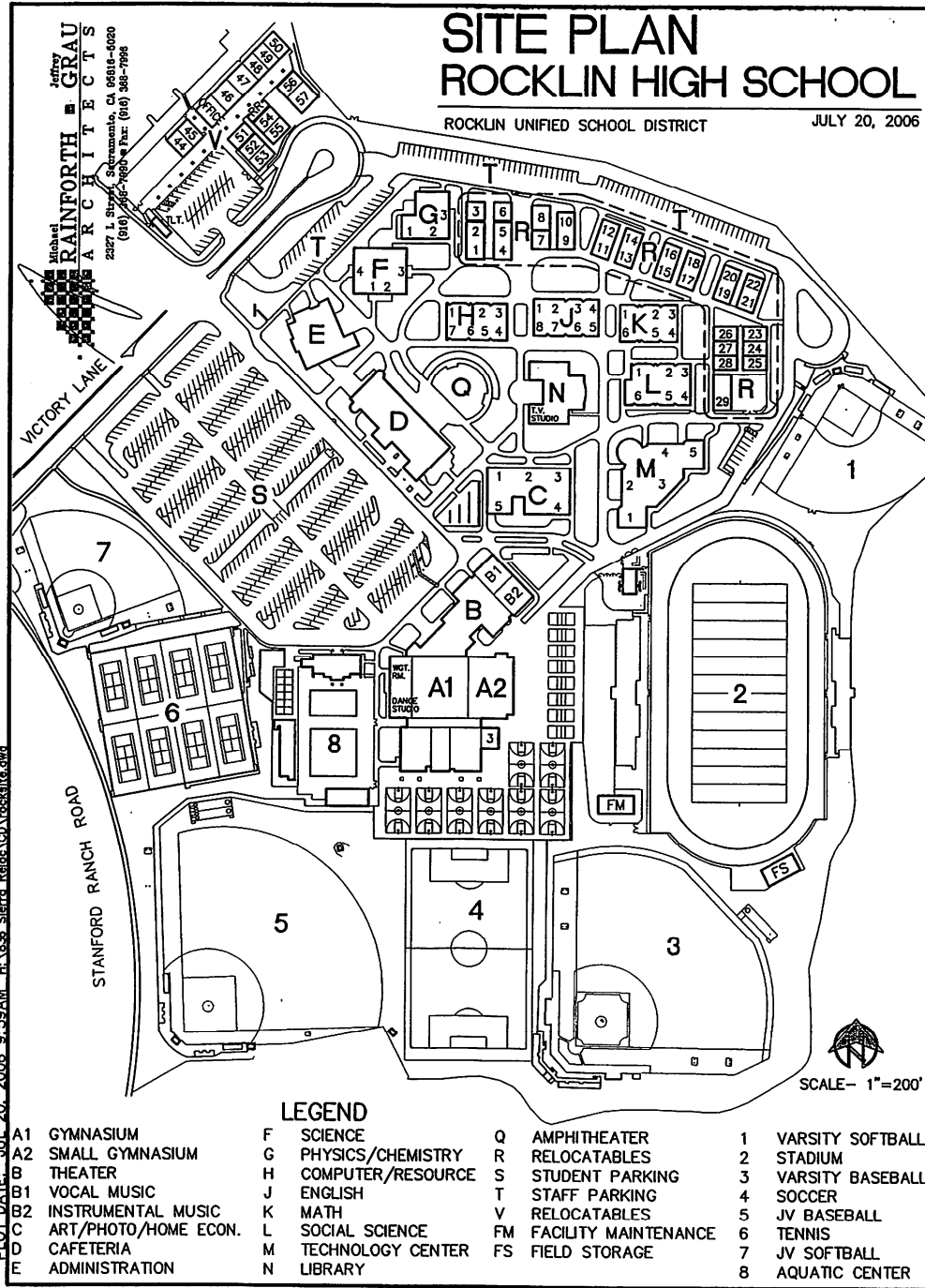
CITY OF ROCKLIN, "City"

ROCKLIN UNIFIED SCHOOL DISTRICT,
"District"

Steven Rudolph, City Manager

Roger Stock, Superintendent

ATTACHMENT 1 Site Plan



PLOT DATE: JUL 20, 2006 9:59AM H:\838 Sierra Retoc\CD\rocklshs.dwg

ATTACHMENT 2

The Pools consists of the following facilities and items:

1. 25-yard competitive pool and its contents
2. Recreation/training pool and its contents
3. Bleachers
4. Picnic/shade structure
5. Lifeguard stands
6. Pool covers
7. Lane ropes
8. Diving boards
9. Irrigation/turf
10. Fencing
11. Competitive timing system and scoreboard
12. Site lighting
13. Starting blocks
14. Picnic tables
15. Rescue equipment (ring buoy, backboard, Shepard's Crook)
16. Pool vacuum
17. Pool lighting
18. Site drains (deck)
19. Water polo goals
20. Backstroke flagpoles

ATTACHMENT 3

The Recreation/Shower Building consists of the following facilities and items:

1. The building rooms/offices
2. Shower/rest rooms
3. Public/reception counter
4. Exterior showers
5. Furnishings
6. P.A. system control
7. Pool lighting controls
8. Timing system controls
9. Locker room lighting controls

ATTACHMENT 4

The Equipment and Pump Room consists of the following facilities and item:

1. The building/room
2. Surge tank
3. Slurry tank
4. Heater – competitive pool
5. Heater – recreation pool
6. Service sink
7. CO2 tanks and seals
8. Chemical feed modules
9. Make-up valve: main pool water

ATTACHMENT 5

ROCKLIN UNIFIED SCHOOL DISTRICT / CITY OF ROCKLIN
ANTICIPATED AQUATIC CENTERS EXPENDITURES
2020-21 Budget

	Total Charges	50% City of Rocklin
<u>Rocklin High School Pool:</u>		
Maintenance Personnel, Salary and Benefits	23,000	11,500
Pool Maintenance Supplies	34,000	17,000
Gas Heating	17,436	8,718
Maintenance/Operating/Repair Services	35,000	17,500
Electricity	10,500	5,250
Water	23,000	11,500
Total - RHS Pool	<u>142,936</u>	71,468

ATTACHMENT 6

The Concession Stand consist of the following facilities and items:

1. The facility designated Building II. A. on Attachment 1.
2. Sink.
3. All furnishings
4. Roll-up windows

ATTACHMENT 7
ROCKLIN HIGH SCHOOL POOL USE TIMES
 January, 2020 through December, 2020
 REVISED AND APPROVED BY RUSD AND CITY FEBRUARY 2020

FALL SEASON		RUSD	CITY OF ROCKLIN
Early August	MON – FRI ⁽²⁾⁽⁴⁾	8AM – 12PM	12PM – 10PM
1 ST DAY OF SCHOOL – END OF WATERPOLO SEASON (typically August – early November)	MON – FRI ⁽²⁾⁽⁴⁾	5AM – 7:30 PM	7:30 PM– 10PM
	SAT – SUN	Two Saturdays- Time to be negotiated with the City	5AM - 10PM

WINTER SEASON		RUSD	CITY OF ROCKLIN
END OF WATERPOLO SEASON- EARLY JANUARY NO HEAT – POOL CLOSED	MON – FRI ⁽⁶⁾	Pool closed	Pool closed
	SAT – SUN ⁽⁶⁾	Pool closed	Pool closed

SPRING SEASON		RUSD	CITY OF ROCKLIN
FEBRUARY 1 – END OF HIGH SCHOOL SWIM SEASON (Typically Early May)	MON – FRI ⁽²⁾⁽⁴⁾	5AM – 7PM	7PM – 10PM
	SAT – SUN		5AM – 10PM
SPRING BREAK (April 6 – 10, 2020)	MON - FRI ⁽²⁾⁽³⁾	5AM - 10AM	10AM – 10PM
	SAT – SUN ⁽³⁾	5AM - 10AM	10AM – 10PM

LATE SPRING SEASON		RUSD	CITY OF ROCKLIN
THROUGH END OF HIGH SCHOOL SWIM SEASON – LAST DAY OF SCHOOL YEAR (typically early May – early to mid-June)	MON – FRI ⁽⁴⁾	7AM – 6PM	5AM – 7AM 6PM – 10PM
	SAT – SUN ⁽⁴⁾		5AM – 10PM

SUMMER SEASON		RUSD	CITY OF ROCKLIN
DAY AFTER LAST DAY OF SCHOOL – 2 WEEKS BEFORE FIRST DAY OF SCHOOL	MON - FRI	5AM – 2:00PM	2:00PM-10:00PM
	SAT-SUN		5AM – 10PM

Notes:

- (1) 2020 dead period = 7/30/20 – 8/5/20. WHS and RST cooperate with shared use during conditioning period.
- (2) During water polo matches, swim meets, and/or tournaments, Rocklin High School’s time may extend past 6:30 PM; on dates when Rocklin High School’s team travels, City may start prior to 6:30 PM. Administrators shall manage this schedule. 14 day notice of when RST will be having pool access late due to swim team and polo.
- (3) During Spring Break, scheduling of the pool will be agreed upon annually by the contract administrators. It is understood that this week changes annually – District and City to coordinate hours of use.
- (4) Late Spring & Late Fall – both groups to meet to discuss post season for late spring season.
- (5) RUSD will work with custodial staff to Roto Rooter the women’s restroom 2 times per year and clean men’s and women’s restrooms.
- (6) RUSD will share heating fees with Rocklin Swim for the pool when both groups are using the pool including when P.E. uses the pools during school hours.

Attachment 8

**ROCKLIN HIGH SCHOOL POOL CAPITAL IMPROVEMENT PLAN
2020-2025**

	B	R	S	T	U	V	W
		2020-21	2021-22	2022-23	2023-24	2024-25	Total Estimated Cost
1							
2	Rocklin High School						
3	Aquatic building doors and hardware	\$3,500					\$3,500
4	Aquatic building re-roof				\$75,000		\$75,000
5	*Aquatic building showers						\$0
6	Aquatic building HVAC unit			\$30,000			\$30,000
7	Chemical feed pumps	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$12,500
8	*CO2 tanks and seals						\$0
9	Competition pool handicap lift		\$15,000				\$15,000
17	Concession snack bar	\$15,000	\$15,000				\$30,000
18	D.E. filters	\$5,000			\$5,000		\$10,000
19	*Diving boards						\$0
20	*Surge tank						\$0
21	*Slurry tank						\$0
22	Exterior showers	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
23	Fencing			\$5,000		\$5,000	\$10,000
24	Lane lines			\$10,000			\$10,000
25	Lifeguard stand			\$1,500			\$1,500
26	Main drain grates					\$2,000	\$2,000
27	*Make up valve: Main pool water						\$0
28	*P.A system controls						\$0
29	*Picnic shade structure						\$0
30	*Pool cover rollers						\$0
31	Pool covers	\$40,000				\$40,000	\$80,000
32	Pool deck repair		\$20,000	\$20,000			\$40,000
33	Pool lights	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
34	Pool pumps recreational pool		\$7,000			\$10,000	\$17,000
35	Pool pumps competition pool		\$7,000		\$10,000		\$17,000
39	*Recreational pool heater						\$0
40	Replace starting platforms					\$12,000	\$12,000
41	Rescue equipment (ring buoy, backboard, Shepards Crook).		\$1,000			\$1,000	\$2,000
42	*Service sink						\$0
43	Submersible pumps	\$6,000			\$8,000		\$14,000
44	*Timing system controls						\$0
45	Total RHS Capital Improvement Plan Cost Estimate	\$75,000	\$70,500	\$72,000	\$103,500	\$75,500	\$396,500
73	* No cost expected over the next (5) five years.						
74	These cost are based on 2019-2020 cost estimates and will be billed on actual cost						
75	As with all Capital Improvement Plans, the actual year equipment needs to be repaired or replaced will vary						