A vertical photograph of a waterfall cascading over dark, mossy rocks. The water is white and frothy as it falls. The background is a soft-focus green forest.

City of Rocklin CDBG 2020-2024 Consolidated Plan Update and 2020 Annual Action Plan Presentation

**April 14, 2020
City Council Meeting**



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Overview

What is a Consolidated Plan?

- Assesses local affordable housing and community development needs and market conditions.
- Guides data-driven, place-based investment decisions.
- Serves as the framework for community-wide dialogue.
- Identifies housing and community development priorities.
- Plans for the use of Community Development Block Grant (CDBG) Program funds.
- Is carried out through Annual Action Plans.



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What's the purpose of a Consolidated Plan?

CDBG: Used for housing, economic development, public facilities and infrastructure, fair housing, and public services (15% cap).



“Low- and Moderate-Income”...

CDBG must primarily benefit low-income persons.

What's the Consolidated Planning Process?

- 2020-2024 Consolidated Plan – Five-year community-based planning document.
- The Consolidated Plan describes needs, resources, priorities, strategies, goals, and proposed activities for Entitlement Grant programs.
- The Plan includes:
 - Housing & Market Analysis
 - Housing and Homeless Needs Assessment
 - A Strategic Plan
 - Barriers to Affordable Housing
 - Monitoring Procedures
 - An Action Plan
 - Visual Aids, Tables, Charts
 - Citizen's Participation Plan



Needs and Goals

The purpose of the CDBG program is to provide one of the three (3) outcomes to the community:

1. Decent housing
2. Economic opportunity
3. Suitable living environment

Each project and activity funded with CDBG funds is associated with goals that are aligned with outcomes.

Priority Needs

The following priority needs were identified through a survey and community and stakeholder workshops. They have been identified within the following categories:

- **Affordable Housing**
 - Rehabilitation of existing units
- **Homelessness**
 - Emergency shelter and transitional housing
 - Homelessness Prevention
- **Non-housing Community Development**
 - Public improvements and infrastructure
 - Public services
 - Economic development



Priority Needs

Particular needs that were called out in the public process.

- Streets and other infrastructure improvements
- Youth services
- Senior services
- Services for persons with physical and mental disabilities
- Section 8/HCV rental assistance
- Preservation of existing affordable rental units
- Rental housing for the elderly and disabled



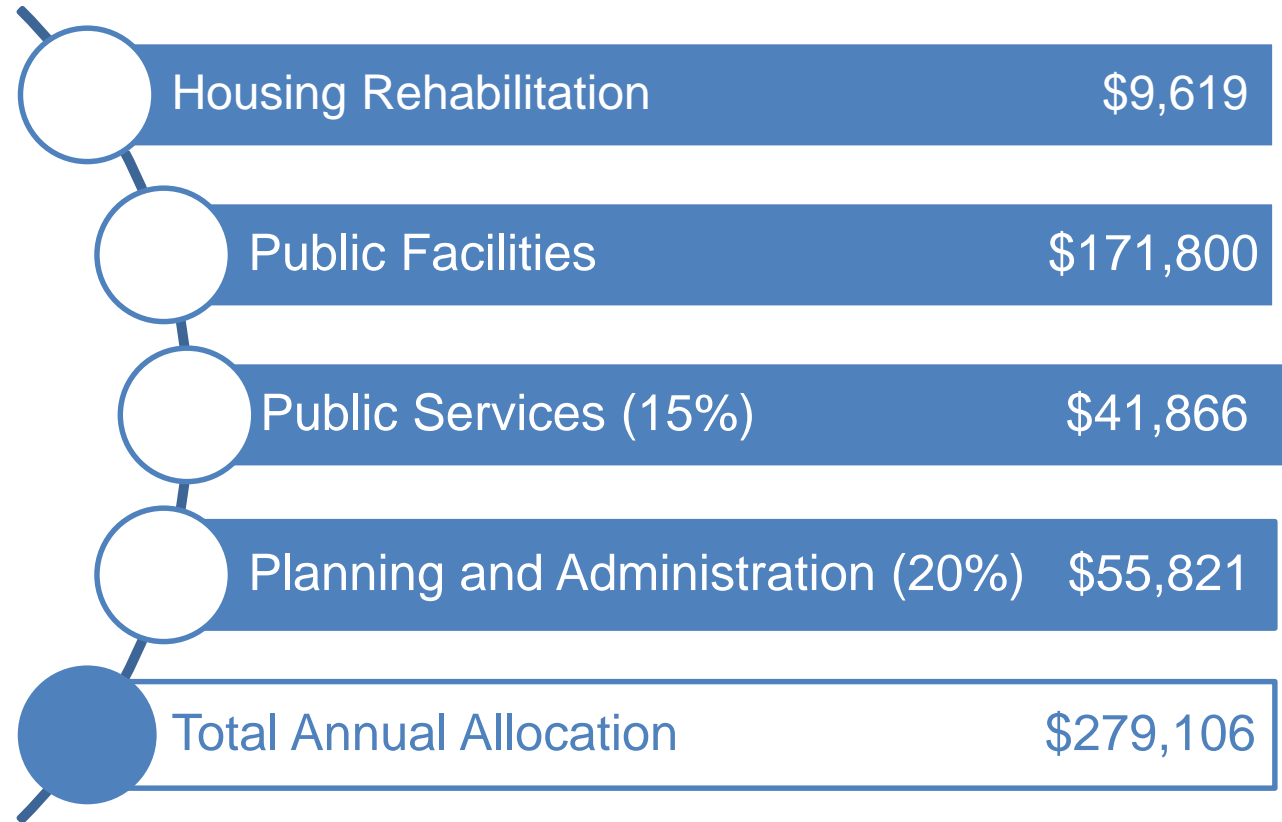
Goals

- Preserve existing housing through minor repairs
- Reduce residential energy costs through repairs and improvements
- Provide shelter for homeless persons
- Reduce the risk of homelessness and reduce chronic homelessness
- Improve safety and accessibility in the public right-of-way
- Improve the quality of life for low-income and vulnerable populations
- Meet the needs of youth for services and enrichment programs
- Provide mental health services to vulnerable populations
- Support the formation and launch of micro-enterprise businesses
- Improve job skills and job readiness for low-income persons



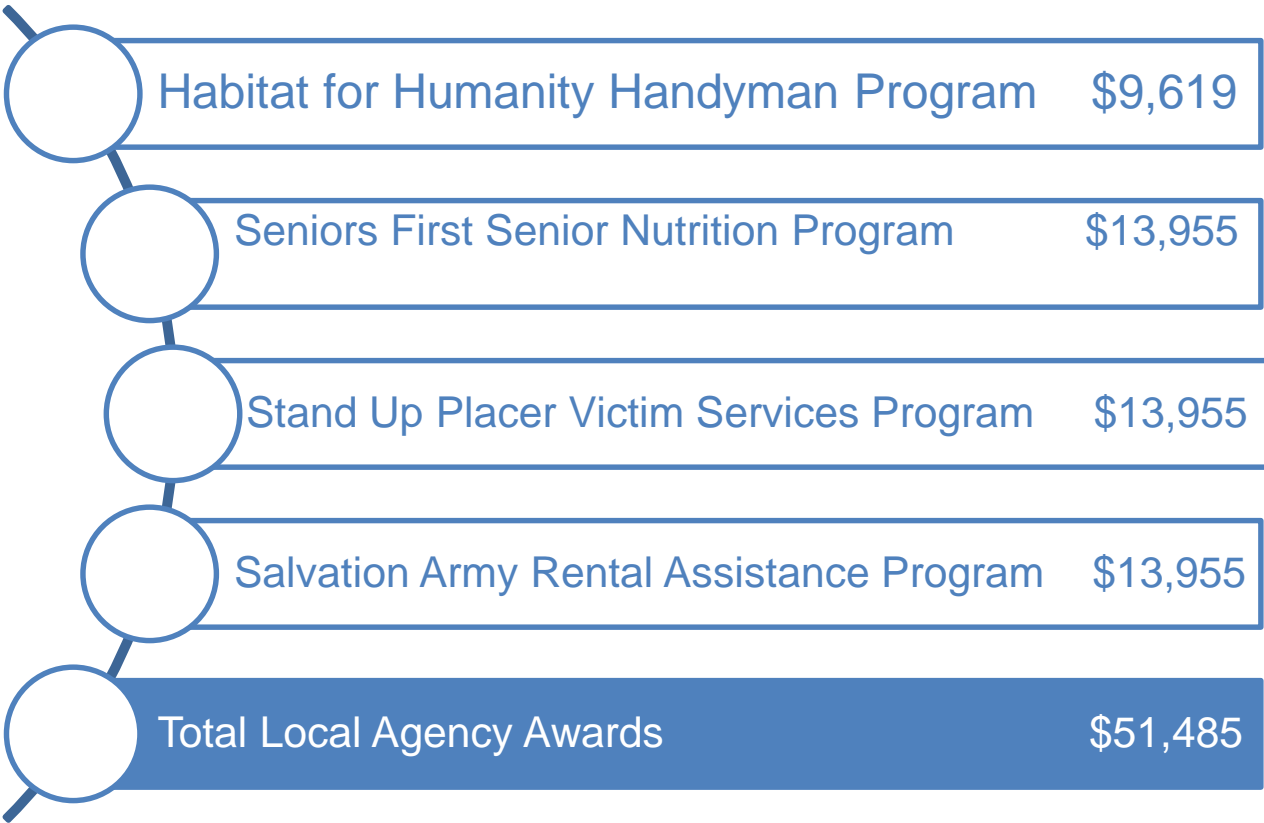
Annual Allocations

Rocklin has been allocated \$279,106 in FY 2020 funds.



Local Agency Awards

Rocklin's local agency awards = \$51,485



Next Steps

- Public Comment Period: February 17, 2020 through March 17, 2020
- Public Hearing: April 14, 2020
- Submit Consolidated Plan to HUD May 8, 2020
- HUD has 45 days to approve
- Grant Agreements in July
- Funds accessible in August

