

**CITY OF ROCKLIN**

CURRENT  
RESIDENTIAL RATES

	BASE RATE	DISPOSAL	FRANCHISE FEE	TOTAL
** 1 - 32-Gallon Can	\$ 7.24	\$ 5.23	\$ 1.39	\$ 13.86
Toter Only	\$ 12.48	\$ 10.47	\$ 2.55	\$ 25.50
Unlimited Toters	17.09	\$ 13.46	3.39	33.94
Senior Citizen				
** 1 - 32-Gallon Can	\$ 3.54	\$ 5.23	\$ 0.97	\$ 9.74
Toter Only	\$ 8.17	\$ 10.47	2.07	20.71
Unlimited Toter	9.00	\$ 13.46	2.50	24.96
Extra Charge				
Bag	\$ 2.19	\$ 0.62	\$ 0.31	\$ 3.12
Can	2.81	1.21	0.45	4.47
Toter	6.54	2.42	1.00	9.96
Extra Toter Rental (Unlimited Svc.)	3.10		0.34	3.44
Backyard Gate Fee	1.37		0.15	1.52

**PROPOSED - EFFECTIVE JULY 1, 2020**  
**RESIDENTIAL RATES**

	BASE RATE	DISPOSAL	FRANCHISE FEE	TOTAL
** 1 - 32-Gallon Can	\$ 7.49	\$ 5.54	\$ 1.45	\$ 14.48
Toter Only	\$ 12.91	\$ 11.07	\$ 2.66	\$ 26.64
Unlimited Toters	17.68	14.24	3.55	35.47
Senior Citizen				
** 1 - 32-Gallon Can	\$ 3.66	\$ 5.54	\$ 1.02	\$ 10.22
Toter Only	\$ 8.45	11.07	\$ 2.17	\$ 21.69
Unlimited Toter	9.31	14.24	2.62	26.17
Extra Charge				
Bag	\$ 2.27	\$ 0.66	\$ 0.33	\$ 3.26
Can	2.91	1.28	0.47	4.66
Toter	6.77	2.56	1.04	10.37
Extra Toter Rental (Unlimited Svc.)	3.21		0.36	3.57
Backyard Gate Fee	1.42		0.16	1.58

\*\* Existing Customers only. Service is not available to new customers.

# CITY OF ROCKLIN

## CURRENT COMMERCIAL RATES

SIZE	Frequency (Pickups per Week)					
	1	2	3	4	5	6
1 Cu Yd	\$ 62.95	\$ 104.23	\$ 145.31	\$ 186.85	\$ 228.42	\$ 285.52
Disposal	22.43	44.85	67.28	89.70	112.13	134.55
	\$ 85.38	\$ 149.08	\$ 212.59	\$ 276.55	\$ 340.55	\$ 420.07
Fran Fee	9.49	16.56	23.62	30.73	37.84	46.67
TOTAL	\$ 94.87	\$ 165.64	\$ 236.21	\$ 307.28	\$ 378.39	\$ 466.74
2 Cu Yd	\$ 104.07	\$ 187.09	\$ 269.89	\$ 352.90	\$ 435.67	\$ 544.59
Disposal	44.85	89.70	134.55	179.40	224.25	269.10
	\$ 148.92	\$ 276.79	\$ 404.44	\$ 532.30	\$ 659.92	\$ 813.69
Fran Fee	16.55	30.75	44.94	59.14	73.32	90.41
TOTAL	\$ 165.47	\$ 307.54	\$ 449.38	\$ 591.44	\$ 733.24	\$ 904.10
3 Cu Yd	\$ 145.46	\$ 269.80	\$ 394.11	\$ 518.36	\$ 642.62	\$ 803.28
Disposal	67.28	134.55	201.83	269.10	336.38	403.65
	\$ 212.74	\$ 404.35	\$ 595.94	\$ 787.46	\$ 979.00	\$ 1,206.93
Fran Fee	23.64	44.93	66.22	87.50	108.78	134.10
TOTAL	\$ 236.38	\$ 449.28	\$ 662.16	\$ 874.96	\$ 1,087.78	\$ 1,341.03
4 Cu Yd	\$ 186.85	\$ 352.66	\$ 518.27	\$ 683.76	\$ 849.53	\$ 1,061.94
Disposal	89.70	179.40	269.10	358.80	448.50	538.20
	\$ 276.55	\$ 532.06	\$ 787.37	\$ 1,042.56	\$ 1,298.03	\$ 1,600.14
Fran Fee	30.73	59.12	87.49	115.84	144.23	177.79
TOTAL	\$ 307.28	\$ 591.18	\$ 874.86	\$ 1,158.40	\$ 1,442.26	\$ 1,777.93
5 Cu Yd	\$ 228.42	\$ 384.29	\$ 540.18	\$ 695.88	\$ 852.00	\$ 1,065.00
Disposal	112.13	224.25	336.38	448.50	560.63	672.75
	\$ 340.55	\$ 608.54	\$ 876.56	\$ 1,144.38	\$ 1,412.63	\$ 1,737.75
Fran Fee	37.84	67.62	97.40	127.15	156.96	193.08
TOTAL	\$ 378.39	\$ 676.16	\$ 973.96	\$ 1,271.53	\$ 1,569.59	\$ 1,930.83
6 Cu Yd	\$ 258.99	\$ 439.63	\$ 664.41	\$ 800.63	\$ 1,023.54	\$ 1,279.43
Disposal	134.55	269.10	403.65	538.20	672.75	807.30
	\$ 393.54	\$ 708.73	\$ 1,068.06	\$ 1,338.83	\$ 1,696.29	\$ 2,086.73
Fran Fee	43.73	78.75	118.67	148.76	188.48	231.86
TOTAL	\$ 437.27	\$ 787.48	\$ 1,186.73	\$ 1,487.59	\$ 1,884.77	\$ 2,318.59
7 Cu Yd	\$ 289.62	\$ 495.00	\$ 788.68	\$ 905.34	\$ 1,195.07	\$ 1,493.82
Disposal	156.98	313.95	470.93	627.90	784.88	941.85
	\$ 446.60	\$ 808.95	\$ 1,259.61	\$ 1,533.24	\$ 1,979.95	\$ 2,435.67
Fran Fee	49.62	89.88	139.96	170.36	219.99	270.63
TOTAL	\$ 496.22	\$ 898.83	\$ 1,399.57	\$ 1,703.60	\$ 2,199.94	\$ 2,706.30

**CITY OF ROCKLIN**

**PROPOSED - EFFECTIVE JULY 1, 2020**

**COMMERCIAL RATES**

SIZE	Frequency (Pickups per Week)					
	1	2	3	4	5	6
<b>1 Cu Yd</b>	\$ 65.12	\$ 107.82	\$ 150.31	\$ 193.29	\$ 236.29	\$ 295.35
Disposal	23.73	47.45	71.18	94.90	118.63	142.35
	\$ 88.85	\$ 155.27	\$ 221.49	\$ 288.19	\$ 354.92	\$ 437.70
Fran Fee	9.87	17.25	24.61	32.02	39.44	48.63
<b>TOTAL</b>	<b>\$ 98.72</b>	<b>\$ 172.52</b>	<b>\$ 246.10</b>	<b>\$ 320.21</b>	<b>\$ 394.36</b>	<b>\$ 486.33</b>
<b>2 Cu Yd</b>	\$ 107.65	\$ 193.53	\$ 279.19	\$ 365.05	\$ 450.67	\$ 563.35
Disposal	47.45	94.90	142.35	189.80	237.25	284.70
	\$ 155.10	\$ 288.43	\$ 421.54	\$ 554.85	\$ 687.92	\$ 848.05
Fran Fee	17.23	32.05	46.84	61.65	76.44	94.23
<b>TOTAL</b>	<b>\$ 172.33</b>	<b>\$ 320.48</b>	<b>\$ 468.38</b>	<b>\$ 616.50</b>	<b>\$ 764.36</b>	<b>\$ 942.28</b>
<b>3 Cu Yd</b>	\$ 150.47	\$ 279.09	\$ 407.68	\$ 536.21	\$ 664.75	\$ 830.94
Disposal	71.18	142.35	213.53	284.70	355.88	427.05
	\$ 221.65	\$ 421.44	\$ 621.21	\$ 820.91	\$ 1,020.63	\$ 1,257.99
Fran Fee	24.63	46.83	69.02	91.21	113.40	139.78
<b>TOTAL</b>	<b>\$ 246.28</b>	<b>\$ 468.27</b>	<b>\$ 690.23</b>	<b>\$ 912.12</b>	<b>\$ 1,134.03</b>	<b>\$ 1,397.77</b>
<b>4 Cu Yd</b>	\$ 193.29	\$ 364.81	\$ 536.12	\$ 707.31	\$ 878.79	\$ 1,098.51
Disposal	94.90	189.80	284.70	379.60	474.50	569.40
	\$ 288.19	\$ 554.61	\$ 820.82	\$ 1,086.91	\$ 1,353.29	\$ 1,667.91
Fran Fee	32.02	61.62	91.20	120.77	150.37	185.32
<b>TOTAL</b>	<b>\$ 320.21</b>	<b>\$ 616.23</b>	<b>\$ 912.02</b>	<b>\$ 1,207.68</b>	<b>\$ 1,503.66</b>	<b>\$ 1,853.23</b>
<b>5 Cu Yd</b>	\$ 236.29	\$ 397.52	\$ 558.78	\$ 719.85	\$ 881.34	\$ 1,101.68
Disposal	118.63	237.25	355.88	474.50	593.13	711.75
	\$ 354.92	\$ 634.77	\$ 914.66	\$ 1,194.35	\$ 1,474.47	\$ 1,813.43
Fran Fee	39.44	70.53	101.63	132.71	163.83	201.49
<b>TOTAL</b>	<b>\$ 394.36</b>	<b>\$ 705.30</b>	<b>\$ 1,016.29</b>	<b>\$ 1,327.06</b>	<b>\$ 1,638.30</b>	<b>\$ 2,014.92</b>
<b>6 Cu Yd</b>	\$ 267.91	\$ 454.77	\$ 687.29	\$ 828.20	\$ 1,058.79	\$ 1,323.49
Disposal	142.35	284.70	427.05	569.40	711.75	854.10
	\$ 410.26	\$ 739.47	\$ 1,114.34	\$ 1,397.60	\$ 1,770.54	\$ 2,177.59
Fran Fee	45.58	82.16	123.82	155.29	196.73	241.95
<b>TOTAL</b>	<b>\$ 455.84</b>	<b>\$ 821.63</b>	<b>\$ 1,238.16</b>	<b>\$ 1,552.89</b>	<b>\$ 1,967.27</b>	<b>\$ 2,419.54</b>
<b>7 Cu Yd</b>	\$ 299.59	\$ 512.05	\$ 815.84	\$ 936.52	\$ 1,236.23	\$ 1,545.27
Disposal	166.08	332.15	498.23	664.30	830.38	996.45
	\$ 465.67	\$ 844.20	\$ 1,314.07	\$ 1,600.82	\$ 2,066.61	\$ 2,541.72
Fran Fee	51.74	93.80	146.01	177.87	229.62	282.41
<b>TOTAL</b>	<b>\$ 517.41</b>	<b>\$ 938.00</b>	<b>\$ 1,460.08</b>	<b>\$ 1,778.69</b>	<b>\$ 2,296.23</b>	<b>\$ 2,824.13</b>

**CITY OF ROCKLIN**

CURRENT  
COMMERCIAL RATES  
COMMERCIAL CAN

		Frequency (Pickups per Week)				
		1	2	3	4	5
1	Can	\$ 10.57	\$ 21.48	\$ 32.24	\$ 43.04	\$ 53.78
	Disposal	5.23	10.47	15.70	20.93	26.16
		\$ 15.80	\$ 31.95	\$ 47.94	\$ 63.97	\$ 79.94
	Fran Fee	1.76	3.55	5.33	7.11	8.88
	TOTAL	\$ 17.56	\$ 35.50	\$ 53.27	\$ 71.08	\$ 88.82
2	Cans	\$ 12.34	\$ 24.81	\$ 37.33	\$ 49.82	\$ 62.23
	Disposal	10.47	20.93	31.40	41.86	52.33
		\$ 22.81	\$ 45.74	\$ 68.73	\$ 91.68	\$ 114.56
	Fran Fee	2.53	5.08	7.64	10.19	12.73
	TOTAL	\$ 25.34	\$ 50.82	\$ 76.37	\$ 101.87	\$ 127.29
3	Cans	\$ 13.94	\$ 28.28	\$ 42.29	\$ 56.49	\$ 70.65
	Disposal	15.70	31.40	47.09	62.79	78.49
		\$ 29.64	\$ 59.68	\$ 89.38	\$ 119.28	\$ 149.14
	Fran Fee	3.29	6.63	9.93	13.25	16.57
	TOTAL	\$ 32.93	\$ 66.31	\$ 99.31	\$ 132.53	\$ 165.71
4	Cans	\$ 15.53	\$ 30.58	\$ 45.87	\$ 62.69	\$ 78.45
	Disposal	20.93	41.86	62.79	83.72	104.65
		\$ 36.46	\$ 72.44	\$ 108.66	\$ 146.41	\$ 183.10
	Fran Fee	4.05	8.05	12.08	16.27	20.34
	TOTAL	\$ 40.51	\$ 80.49	\$ 120.74	\$ 162.68	\$ 203.44
5	Cans	\$ 17.19	\$ 34.81	\$ 52.50	\$ 70.03	\$ 87.61
	Disposal	26.16	52.33	78.49	104.65	130.81
		\$ 43.35	\$ 87.14	\$ 130.99	\$ 174.68	\$ 218.42
	Fran Fee	4.82	9.68	14.55	19.41	24.27
	TOTAL	\$ 48.17	\$ 96.82	\$ 145.54	\$ 194.09	\$ 242.69
6	Cans	\$ 18.83	\$ 38.16	\$ 57.56	\$ 76.93	\$ 96.06
	Disposal	31.40	62.79	94.19	125.58	156.98
		\$ 50.23	\$ 100.95	\$ 151.75	\$ 202.51	\$ 253.04
	Fran Fee	5.58	11.22	16.86	22.50	28.12
	TOTAL	\$ 55.81	\$ 112.17	\$ 168.61	\$ 225.01	\$ 281.16

**CITY OF ROCKLIN**

**PROPOSED - EFFECTIVE JULY 1, 2020**

**COMMERCIAL RATES**

**COMMERCIAL CAN**

	Frequency (Pickups per Week)				
	1	2	3	4	5
<b>1 Can</b>	\$ 10.93	\$ 22.22	\$ 33.35	\$ 44.52	\$ 55.63
Disposal	5.54	11.07	16.61	22.14	27.68
	\$ 16.47	\$ 33.29	\$ 49.96	\$ 66.66	\$ 83.31
Fran Fee	1.83	3.70	5.55	7.41	9.26
<b>TOTAL</b>	<b>\$ 18.30</b>	<b>\$ 36.99</b>	<b>\$ 55.51</b>	<b>\$ 74.07</b>	<b>\$ 92.57</b>
<b>2 Cans</b>	\$ 12.76	\$ 25.66	\$ 38.62	\$ 51.54	\$ 64.37
Disposal	11.07	22.14	33.22	44.29	55.36
	\$ 23.83	\$ 47.80	\$ 71.84	\$ 95.83	\$ 119.73
Fran Fee	2.65	5.31	7.98	10.65	13.30
<b>TOTAL</b>	<b>\$ 26.48</b>	<b>\$ 53.11</b>	<b>\$ 79.82</b>	<b>\$ 106.48</b>	<b>\$ 133.03</b>
<b>3 Cans</b>	\$ 14.42	\$ 29.25	\$ 43.75	\$ 58.44	\$ 73.08
Disposal	16.61	33.22	49.82	66.43	83.04
	\$ 31.03	\$ 62.47	\$ 93.57	\$ 124.87	\$ 156.12
Fran Fee	3.45	6.94	10.40	13.87	17.35
<b>TOTAL</b>	<b>\$ 34.48</b>	<b>\$ 69.41</b>	<b>\$ 103.97</b>	<b>\$ 138.74</b>	<b>\$ 173.47</b>
<b>4 Cans</b>	\$ 16.06	\$ 31.63	\$ 47.29	\$ 62.94	\$ 78.59
Disposal	22.14	44.29	66.43	88.57	110.72
	\$ 38.20	\$ 75.92	\$ 113.72	\$ 151.51	\$ 189.31
Fran Fee	4.24	8.44	12.66	16.87	21.07
<b>TOTAL</b>	<b>\$ 42.44</b>	<b>\$ 84.36</b>	<b>\$ 126.38</b>	<b>\$ 168.38</b>	<b>\$ 210.38</b>
<b>5 Cans</b>	\$ 17.78	\$ 35.56	\$ 53.34	\$ 71.12	\$ 88.90
Disposal	27.68	55.36	83.04	110.72	138.40
	\$ 45.46	\$ 90.92	\$ 136.38	\$ 181.84	\$ 227.30
Fran Fee	5.05	10.10	15.15	20.20	25.25
<b>TOTAL</b>	<b>\$ 50.51</b>	<b>\$ 101.02</b>	<b>\$ 151.53</b>	<b>\$ 202.04</b>	<b>\$ 252.55</b>
<b>6 Cans</b>	\$ 19.48	\$ 38.96	\$ 58.44	\$ 77.92	\$ 97.40
Disposal	33.22	66.43	99.65	132.86	166.08
	\$ 52.70	\$ 105.40	\$ 158.09	\$ 210.78	\$ 263.48
Fran Fee	5.86	11.72	17.58	23.44	29.29
<b>TOTAL</b>	<b>\$ 58.56</b>	<b>\$ 117.12</b>	<b>\$ 175.67</b>	<b>\$ 234.22</b>	<b>\$ 292.77</b>

CITY OF ROCKLIN

CURRENT  
COMMERCIAL RATES  
COMMERCIAL TOTERS

		Frequency (Pickups per Week)		
		1	2	3
1	Toter	\$ 21.97	\$ 43.95	\$ 65.92
	Disposal	10.47	20.93	31.40
		\$ 32.44	\$ 64.88	\$ 97.32
	Fran Fee	3.60	7.21	10.81
	TOTAL	\$ 36.04	\$ 72.09	\$ 108.13
2	Toters	\$ 38.26	\$ 76.52	\$ 114.78
	Disposal	20.93	41.86	62.79
		\$ 59.19	\$ 118.38	\$ 177.57
	Fran Fee	6.58	13.15	19.73
	TOTAL	\$ 65.77	\$ 131.53	\$ 197.30
3	Toters	\$ 54.55	\$ 109.11	\$ 163.68
	Disposal	31.40	62.79	94.19
		\$ 85.95	\$ 171.90	\$ 257.87
	Fran Fee	9.55	19.10	28.65
	TOTAL	\$ 95.50	\$ 191.00	\$ 286.52
4	Toters	\$ 70.84	\$ 141.69	\$ 212.54
	Disposal	41.86	83.72	125.58
		\$ 112.70	\$ 225.41	\$ 338.12
	Fran Fee	12.52	25.05	37.57
	TOTAL	\$ 125.22	\$ 250.46	\$ 375.69
5	Toters	\$ 87.13	\$ 174.23	\$ 261.37
	Disposal	52.33	104.65	156.98
		\$ 139.46	\$ 278.88	\$ 418.35
	Fran Fee	15.50	30.99	46.48
	TOTAL	\$ 154.96	\$ 309.87	\$ 464.83

**CITY OF ROCKLIN**

**PROPOSED - EFFECTIVE JULY 1, 2020**

**COMMERCIAL RATES**

**COMMERCIAL TOTERS**

	Frequency (Pickups per Week)		
	1	2	3
<b>1 Toter</b>	\$ 22.73	\$ 45.46	\$ 68.19
Disposal	11.07	22.14	33.22
	<u>\$ 33.80</u>	<u>\$ 67.60</u>	<u>\$ 101.41</u>
Fran Fee	3.76	7.51	11.27
<b>TOTAL</b>	<b>\$ 37.56</b>	<b>\$ 75.11</b>	<b>\$ 112.68</b>
<b>2 Toters</b>	\$ 39.58	\$ 79.16	\$ 118.73
Disposal	22.14	44.29	66.43
	<u>\$ 61.72</u>	<u>\$ 123.45</u>	<u>\$ 185.16</u>
Fran Fee	6.86	13.72	20.57
<b>TOTAL</b>	<b>\$ 68.58</b>	<b>\$ 137.17</b>	<b>\$ 205.73</b>
<b>3 Toters</b>	\$ 56.43	\$ 112.87	\$ 169.32
Disposal	33.22	66.43	99.65
	<u>\$ 89.65</u>	<u>\$ 179.30</u>	<u>\$ 268.97</u>
Fran Fee	9.96	19.92	29.89
<b>TOTAL</b>	<b>\$ 99.61</b>	<b>\$ 199.22</b>	<b>\$ 298.86</b>
<b>4 Toters</b>	\$ 73.28	\$ 146.57	\$ 219.86
Disposal	44.29	88.57	132.86
	<u>\$ 117.57</u>	<u>\$ 235.14</u>	<u>\$ 352.72</u>
Fran Fee	13.06	26.13	39.19
<b>TOTAL</b>	<b>\$ 130.63</b>	<b>\$ 261.27</b>	<b>\$ 391.91</b>
<b>5 Toters</b>	\$ 90.13	\$ 180.23	\$ 270.37
Disposal	55.36	110.72	166.08
	<u>\$ 145.49</u>	<u>\$ 290.95</u>	<u>\$ 436.45</u>
Fran Fee	16.17	32.33	48.49
<b>TOTAL</b>	<b>\$ 161.66</b>	<b>\$ 323.28</b>	<b>\$ 484.94</b>

# CITY OF ROCKLIN

## CURRENT COMMERCIAL RATES

	BASE RATE	DISPOSAL	FRANCHISE FEE	TOTAL
<b>EXTRA EMPTIES</b>				
1 Cu Yd	\$ 15.37	\$ 5.18	\$ 2.28	\$ 22.83
2 Cu Yd	25.45	10.35	3.98	39.78
3 Cu Yd	35.50	15.53	5.67	56.70
4 Cu Yd	45.64	20.70	7.37	73.71
5 Cu Yd	55.81	25.88	9.08	90.77
6 Cu Yd	68.89	31.05	11.10	111.04
7 Cu Yd	81.98	36.23	13.13	131.34
<b>BIN RENTAL</b>				
1 Cu Yd	\$ 16.67		\$ 1.85	\$ 18.52
2 Cu Yd	20.70		2.30	23.00
3 Cu Yd	24.89		2.77	27.66
4 Cu Yd	29.01		3.22	32.23
5 Cu Yd	33.13		3.68	36.81
6 Cu Yd	37.34		4.15	41.49
7 Cu Yd	41.53		4.61	46.14

## PROPOSED - EFFECTIVE JULY 1, 2020 COMMERCIAL RATES

	BASE RATE	DISPOSAL	FRANCHISE FEE	TOTAL
<b>EXTRA EMPTIES</b>				
1 Cu Yd	\$ 15.90	\$ 5.48	\$ 2.38	\$ <b>23.76</b>
2 Cu Yd	26.33	10.95	4.14	<b>41.42</b>
3 Cu Yd	36.72	16.43	5.91	<b>59.06</b>
4 Cu Yd	47.21	21.90	7.68	<b>76.79</b>
5 Cu Yd	57.73	27.38	9.46	<b>94.57</b>
6 Cu Yd	71.26	32.85	11.57	<b>115.68</b>
7 Cu Yd	84.80	38.33	13.68	<b>136.81</b>
<b>BIN RENTAL</b>				
1 Cu Yd	\$ 17.24		\$ 1.92	\$ <b>19.16</b>
2 Cu Yd	21.41		2.38	<b>23.79</b>
3 Cu Yd	25.75		2.86	<b>28.61</b>
4 Cu Yd	30.01		3.33	<b>33.34</b>
5 Cu Yd	34.27		3.81	<b>38.08</b>
6 Cu Yd	38.63		4.29	<b>42.92</b>
7 Cu Yd	42.96		4.77	<b>47.73</b>



**CITY OF ROCKLIN**

CURRENT  
COMMERCIAL RATES  
DEBRIS BOXES

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>TOTAL</u>
15 Cu Yd	\$ 178.35	\$ 95.88	\$ 30.47	\$ 304.70
20 Cu Yd	194.90	127.84	35.86	358.60
30 Cu Yd	166.37	191.76	39.79	397.92
33 Cu Yd	153.56	210.94	40.50	405.00
40 Cu Yd	127.77	255.68	42.61	426.06
50 Cu Yd	182.27	319.60	55.76	557.63

Temporary Bins

5 Cu Yd	\$ 91.39	\$ 25.88	\$ 13.03	\$ 130.30
6 Cu Yd	103.59	31.05	14.96	149.60
7 Cu Yd	115.85	36.23	16.90	168.98

**PROPOSED - EFFECTIVE JULY 1, 2020**

COMMERCIAL RATES  
DEBRIS BOXES

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>TOTAL</u>
<b>15 Cu Yd</b>	\$ 184.49	\$ 104.04	\$ 32.06	\$ <b>320.59</b>
<b>20 Cu Yd</b>	201.61	138.72	37.81	<b>378.14</b>
<b>30 Cu Yd</b>	172.10	208.08	42.24	<b>422.42</b>
<b>33 Cu Yd</b>	158.85	228.89	43.08	<b>430.82</b>
<b>40 Cu Yd</b>	132.17	277.44	45.51	<b>455.12</b>
<b>50 Cu Yd</b>	188.55	346.80	59.48	<b>594.83</b>

Temporary Bins

<b>5 Cu Yd</b>	\$ 94.54	\$ 27.38	\$ 13.55	\$ <b>135.47</b>
<b>6 Cu Yd</b>	107.16	32.85	15.56	<b>155.57</b>
<b>7 Cu Yd</b>	119.84	38.33	17.57	<b>175.74</b>

**CITY OF ROCKLIN**

CURRENT  
COMMERCIAL RATES  
C & D BINS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>TOTAL</u>
C & D BINS 7 Cu Yd	115.85	24.68	15.61	156.14

**PROPOSED - EFFECTIVE JULY 1, 2020**

COMMERCIAL RATES  
**C & D BINS**

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>TOTAL</u>
<b>C &amp; D BINS</b> <b>7 Cu Yd</b> Subject to Note	119.84	26.78	16.29	<b>162.91</b>

**NOTE:** Rate subject to a minimum of three (3) containers per service

Recology Auburn Placer  
**CITY of ROCKLIN**  
**Rate Components**  
**For Rate Year July 1, 2020 through June 30, 2021**

<b>Annual Increase - Rate Year 2017-2019</b>	
Cost of Living Increase	3.444%
Other - Carry forward from 2012 - 2013	0.000%
Other	0.000%
<b>TOTAL INCREASE</b>	<b>3.444%</b>

** Old Landfill Rate	\$ 69.00
** <b>New Landfill Rate</b>	<b>\$ 73.00</b>
Landfill Increase (5.80 %)	\$4.00
Total % Increase	5.80%
Street Sweeping	0.00%
<b>Average Total Increase</b>	<b>4.42%</b>

Recology Auburn Placer  
**City of Rocklin**  
**Cost of Living Increase**  
**For Rate Year July 1, 2020 through June 30, 2021**  
 City of Rocklin Format

S:\Shared\Rate info\Recology Auburn Placer 01004\Rocklin\

**BASIC FORMULA**

$$\text{COLA} = 0.1 \text{ Fixed Cost} + .45 \times (\text{ECI}_{v1} / \text{ECI}_{v0}) + .45 \times (\text{PPI}_{v1} / \text{PPI}_{v0})$$

<b>Rounding:</b> To 3 decimal places per basic agreement	0.0000
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**CALCULATION:**

**Fixed / Non-escalating Costs**

**No index used**

Factor (per cent of total cost)	0.10
Index	None
Index	None

**Labor Cost**

***Employment Cost Index - Wages & Salaries, Private Industry, Manufacturing; production, transportation and material moving (Series ID: CIU2023000500000I)***

Factor (percent of total cost)	0.45	
Index:	4th Quarter 2019	136.50
Base Index:	4th Quarter 2017	128.50
Change in Index:		8.00
		6.20%

**Goods & Services**

***Producer Price Index for All Commodities (WPU00000000)***

Factor (percent of total cost)	0.45	
Index:	December 2019	199.20
Base Index:	December 2017	196.40
Change in Index:		2.80
		1.40%

<b>Calculation 1 =</b>	<b>1.0344</b>
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<b>NET RATE CHANGE (percent)</b>	<b>3.44%</b>
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