

RESOLUTION NO. 2020-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN
ADOPTING THE BUDGET FOR THE CITY OF ROCKLIN
FOR FISCAL YEAR 2020-2021

The City Council of the City of Rocklin does resolve as follows:

Section 1. The budget for the City of Rocklin for Fiscal Year 2020-2021 is hereby adopted, establishing the following budgets for Departments of the City Government as listed below, and as set forth in Exhibit A, attached hereto and incorporated herewith by reference.

	FY 2020-21 Budget
City Attorney	\$ 997,100
City Clerk	\$ 316,200
City Council	\$ 47,500
City Manager	\$ 954,500
Community Development	\$ 6,205,900
Finance	\$ 15,489,300
Fire	\$ 10,779,600
Human Resources	\$ 912,600
IT Division	\$ 2,981,400
Parks & Recreation	\$ 7,362,900
Police	\$ 19,427,600
Public Services	\$ 25,766,300
Total Budget:	<u>\$ 91,240,900</u>

PASSED AND ADOPTED this 23th day of June, 2020, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

Greg Janda, Mayor

ATTEST:

Hope Ithurburn, City Clerk