

RESOLUTION NO. 2020-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN
AMENDING THE BUDGET FOR THE CITY OF ROCKLIN
FOR FISCAL YEAR 2019-2020

The City Council of the City of Rocklin does resolve as follows:

Section 1. The City Council of the City of Rocklin hereby amends the Budget for the City of Rocklin for the fiscal year 2019-2020. The amended Budget for the following Departments of the City Government for fiscal year 2019-2020 is as follows:

	FY 2019-20 Budget
City Attorney	\$ 1,045,300
City Clerk	\$ 251,200
City Council	\$ 61,000
City Manager	\$ 1,524,900
Community Development	\$ 5,519,500
Finance	\$ 22,336,600
Fire	\$ 13,948,500
Human Resources	\$ 819,700
IT Division	\$ 2,707,400
Parks & Recreation	\$ 9,114,900
Police	\$ 19,462,000
Public Services	\$ 28,457,500
Total Budget:	<u>\$ 105,248,500</u>

PASSED AND ADOPTED this 23th day of June, 2020, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

Greg Janda, Mayor

ATTEST:

Hope Ithurnburn, City Clerk