

EXHIBIT B

City of Rocklin Housing Element & Safety Element Update

COST PROPOSAL																		
	Jennifer Gastelum	Cynthia Walsh	Sloan Campi	Julia Schnell	Lucy Rollins	Tammy Seale	Eli Krispi	Jacqueline Protsman	Ryan Shepard	Mark Teague	Miles Barker	GIS	Graphics	Tech. Editor	Word Processor/ Clerical	PlaceWorks Hours	PlaceWorks Total	
Hourly Rate:	\$215	\$150	\$140	\$120	\$120	\$215	\$170	\$120	\$100	\$215	\$115	\$100	\$115	\$115	\$115			
TASK 1. PROJECT INITIATION, ASSESSMENT, AND MANAGEMENT																		
1.1 Project Management (8 check-in calls)	4	8			6	4	6			2					2	32	\$5,426	
1.2 Project Kick-off Meeting	1	2			4	1	2			1						11	\$1,800	
1.3 Evaluation of 2013-2021 Housing Element		2			8		4							4	14	\$1,754		
1.4 Document Review		2			4		4				2				12	\$1,724		
Task 1. Subtotal	5	14	0	0	22	5	12	0	0	3	2	0	0	0	6	69	\$10,704	
TASK 2. HOUSING ELEMENT PREPARATION																		
2.1 Needs Analysis		8	4	12	18											42	\$5,467	
2.2 Housing Resources and Opportunities		8	4	8	16								4			40	\$5,202	
2.3 Housing Constraints		10		12	15											37	\$4,835	
2.4 Housing Goals, Policies, and Quantified Objectives	2	12			8											22	\$3,254	
Task 2. Subtotal	2	38	8	32	57	0	0	0	0	0	0	0	4	0	0	141	\$18,758	
TASK 3. COMMUNITY OUTREACH																		
3.1 Consultations		2			12											14	\$1,775	
3.2 Workshops and Public Hearings	2	4		4	8	4	4	2					4			32	\$4,804	
3.3 Planning Commission and City Council Hearings	8	4			4	4	4	2	2	8	6	4	4			46	\$7,721	
Task 3. Subtotal	10	10	0	4	20	8	8	4	2	8	6	4	8	0	0	92	\$14,300	
TASK 4. PREPARE AND FINALIZE HOUSING ELEMENT																		
4.1 Administrative Draft	4	8			12									2	16	8	50	\$6,620
4.2 Public Review Draft		8			8									2	4		22	\$2,907
4.3 Adopted Final Housing Element		4			4									2			10	\$1,336
Task 4. Subtotal	4	20	0	0	24	0	0	0	0	0	0	0	0	6	20	8	82	\$10,863
TASK 5. STATE CERTIFICATION																		
State Certification	2	12		8	8												30	\$4,233
Task 5. Subtotal	2	12	0	8	8	0	0	0	0	0	0	0	0	0	0	0	30	\$4,233
TASK 6. SAFETY ELEMENT UPDATE																		
6.1a Safety Element Review and Evaluation							4	2			8						14	\$1,877
6.1b Climate Change Vulnerability Assessment						4	4	16									24	\$3,529
6.2 Safety Element Revision						10	20	20	20		28	12	4	12	8		134	\$17,473
6.3 Public Review Draft Safety Element						4	8	12	8		20	4	2	4	2		64	\$8,242
6.4 Final Draft Safety Element						2	2	6	4		6						20	\$2,632
Task 6. Subtotal	0	0	0	0	0	20	38	56	32	0	62	16	6	16	10	256	\$33,753	
Labor Hours Total	23	94	8	44	131	33	58	60	34	11	70	20	24	36	24	670		
EXPENSES																		
PlaceWorks Reimbursable Expenses																		\$500
EXPENSES TOTAL																		\$500
LABOR DOLLARS TOTAL	4945	14100	1120	5280	15720	7095	9860	7200	3400	2365	8050	2000	2760	4140	2760			\$92,611
PlaceWorks Percent of Total Labor	3%	14%	1%	7%	20%	5%	9%	9%	5%	2%	10%	3%	4%	5%	4%			
TASK 7 ENVIRONMENTAL REVIEW																		
7.1 Addendum										4	40			3	1	48	\$6,038	
7.2 SB 18 Tribal Consultation										1	4				1	6	\$806	
Task 7 Subtotal										5	44			3	2	54	\$6,844	
GRAND TOTAL LABOR DOLLARS WITH EXPENSES																		
TOTAL WITH ENVIRONMENTAL																		\$93,111
																		\$99,955

Notes:
This cost estimate includes a 2% office expense markup.

- Task 7.1 Addendum**
- No distribution of document
 - No hearings
 - Copies and expenses at cost plus 10 percent
 - Agency pays all filing fees
 - No technical studies (i.e. traffic, AQ, GHG, Noise)
 - No land use designation or zoning district changes