

RESOLUTION NO. 2020-
RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF ROCKLIN
APPROVING AN AMENDMENT TO THE BUDGET FOR THE CITY OF ROCKLIN
FOR FISCAL YEAR 2019-2020

The City Council of the City of Rocklin does resolve as follows:

WHEREAS, on June 23, 2020, the City Council of the City of Rocklin approved an amendment to the City's budget for FY 2019-2020 (Reso. 2020-111); and

WHEREAS, an additional amendment to the FY 2019-2020 budget is necessary to move the investment in the Northern California Cities Self Insurance Fund insurance pool from the General Fund to the Risk Management Fund, and to include a General Fund expenditure of \$1,587,900 to CalPERS to pay down the unfunded pension liability; and

WHEREAS, the addition of these two items result in an increase of \$3,195,000 to the Finance Department budget, for a total budget of \$108,443,500 for fiscal year 2019-2020.

NOW THEREFORE, BE IT RESOLVED BY the City Council of the City of Rocklin as follows:

Section 1. The recitals set forth above are true and correct.

Section 2. The amendment to the Budget for the City of Rocklin for the fiscal year 2019-2020 for a total budget of \$108,443,500 is approved. This amendment includes an increase to the Finance Department of \$3,195,000. The amended budget for the Departments of the City Government for fiscal year 2019-2000 is as follows:

	FY 2019-20 Budget
City Attorney	\$ 1,045,300
City Clerk	\$ 251,200
City Council	\$ 61,000
City Manager	\$ 1,524,900
Community Development	\$ 5,519,500
Finance	\$ 25,531,600
Fire	\$ 13,948,500
Human Resources	\$ 819,700
IT Division	\$ 2,707,400
Parks & Recreation	\$ 9,114,900
Police	\$ 19,462,000
Public Services	\$ 28,457,500
Total Budget:	<u>\$ 108,443,500</u>

PASSED AND ADOPTED this 13th day of October, 2020, by the following vote:

AYES:	Councilmembers:
NOES:	Councilmembers:
ABSENT:	Councilmembers:
ABSTAIN:	Councilmembers:

Greg Janda, Mayor

ATTEST:

Hope Ithurnburn, City Clerk