RESOLUTION NO. 2021-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN ESTABLISHING THE APPROPRIATIONS LIMIT FOR THE CITY OF ROCKLIN AND THE SPECIAL TAX DISTRICTS FOR FISCAL YEAR 2021-22 AND AMENDING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2020-21

WHEREAS, Article XIIIB of the Constitution of the State of California provides that the total annual appropriations subject to limitation of the State and of each local government shall not exceed the appropriations limit of such entity of government for the prior year adjusted for changes in the cost of living and population except as otherwise provided in said Article XIIIB; and

WHEREAS, pursuant to said Article XIIIB of the Constitution of the State of California, and Section 7910 of the California Government Code, which implements Article XIIIB, the City is required to establish its appropriations limit for each fiscal year; and

WHEREAS, the documentation used in the determination of the City's appropriations limit has been made available to the public for fifteen days prior to the date of adoption of this resolution.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of the City of Rocklin as follows:

Section 1. The estimated actual appropriations for the City of Rocklin for fiscal year 2020-21 is \$39,547,700 and will not exceed the \$51,150,329 appropriations limit as amended for the 2020-21 fiscal year.

<u>Section 2</u>. The appropriations limit for the City of Rocklin for fiscal year 2021-22 is \$54,894,533, as set forth in Exhibit "A" attached hereto.

<u>Section 3</u>. The estimated actual appropriations for the Community Facilities District No. 1 for fiscal year 2020-21 is \$1,907,800 and will not exceed the \$8,972,300 appropriations limit as amended for the 2020-21 fiscal year.

<u>Section 4</u>. The appropriations limit for the Community Facilities District No. 1 for fiscal year 2021-22 is \$9,629,072, as set forth in Exhibit "B" attached hereto.

<u>Section 5</u>. The estimated actual appropriations for the Community Facilities District No. 5 for fiscal year 2020-21 is \$5,605,300 and will not exceed the \$54,389,313 appropriations limit as amended for the 2020-21 fiscal year.

<u>Section 6</u>. The appropriations limit for the Community Facilities District No. 5 for fiscal year 2021-22 is \$58,370,610, as set forth in Exhibit "B" attached hereto.

<u>Section 7</u>. The estimated actual appropriations for the Community Facilities District No. 6 for fiscal year 2020-21 is \$325,300 and will not exceed the \$6,725,154 appropriations limit as amended for the 2020-21 fiscal year.

<u>Section 8</u>. The appropriations limit for the Community Facilities District No. 6 for fiscal year 2021-22 is \$7,217,435, as set forth in Exhibit "B" attached hereto.

<u>Section 9</u>. The compound factor used in calculating the 2021-22 appropriations limit was 1.0732, which represents the annual change in County population and California per capita income.

PASSED AND ADOPTED this 22nd day of June, 2021, by the following vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

ABSTAIN: Councilmembers:

Jill Gayaldo, Mayor

ATTEST:

Hope Ithurburn, City Clerk