

RESOLUTION NO. 2021-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROCKLIN
ADOPTING THE FINAL BUDGET FOR THE CITY OF ROCKLIN
FOR FISCAL YEAR 2021-2022

The City Council of the City of Rocklin does resolve as follows:

Section 1. The budget for the City of Rocklin for Fiscal Year 2021-2022 is hereby adopted, establishing the following budgets for Departments of the City Government as listed below, and as set forth in Exhibit "A," attached hereto and incorporated herewith by reference.

	FY 2021-22 Budget
Administrative Services	\$ 13,739,500
City Attorney	\$ 1,068,300
City Clerk	\$ 346,700
City Council	\$ 97,800
City Manager	\$ 1,350,300
Community Development	\$ 6,293,400
Fire	\$ 14,123,900
IT Division	\$ 3,242,300
Parks & Recreation	\$ 8,284,700
Police	\$ 21,005,100
Public Services	\$ 29,122,700
Total Budget:	<u>\$ 98,674,700</u>

PASSED AND ADOPTED this 22nd day of June, 2021, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

Jill Gayaldo, Mayor

ATTEST:

Hope Ithurnburn, City Clerk