

CITY OF ROCKLIN
2021-22 FEE STUDY
Cost Recovery Analysis - Legislative and Administrative Services

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Building records research (per page)	\$0.10	\$0.10	\$0.00	0%	N/A	N/A
Police report reproduction (per page)	\$0.10	\$0.10	\$0.00	0%	N/A	N/A
Fire report reproduction (per page)	\$0.10	\$0.10	\$0.00	0%	N/A	N/A
Business license application	\$20.00	\$21.00	\$1.00	5%	\$21.26	99%
Business license application-home business	\$150.00	\$152.00	\$2.00	1%	\$152.57	100%
Returned check processing (1st time)	\$25.00	\$25.00	\$0.00	0%	N/A	N/A
Returned check processing (additional times)	\$35.00	\$35.00	\$0.00	0%	N/A	N/A
Records research services (per page)	\$0.10	\$0.10	\$0.00	0%	N/A	N/A
Document printing & copying (per page)	\$0.10	\$0.10	\$0.00	0%	N/A	N/A
Digital document reproduction	\$15.00	\$22.00	\$7.00	47%	\$70.60	31%
Creation of financing district - Bonds	\$32,670.00	\$30,771.00	(\$1,899.00)	-6%	\$30,771.28	100%
Creation of financing district - Services	\$32,670.00	\$30,771.00	(\$1,899.00)	-6%	\$30,771.28	100%
Annexation into existing CFD	\$4,903.00	\$4,261.00	(\$642.00)	-13%	\$4,261.80	100%
Annexation into existing L&LMD	\$4,903.00	\$4,261.00	(\$642.00)	-13%	\$4,261.00	100%
Cable TV franchise application	\$5,000.00	\$5,000.00	\$0.00	0%	N/A	N/A
Appeals Fee - City Manager	\$750.00	\$1,125.00	\$375.00	50%	\$1,789.31	63%
Appeals Fee - City Council	\$3,000.00	\$3,000.00	\$0.00	0%	\$3,329.90	90%

New Fees

None

Video/Photo Permit (small production)	N/A	\$50.00	N/A	N/A	\$241.21	N/A
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Fees Removed

None

CITY OF ROCKLIN
2021-22 FEE STUDY
Cost Recovery Analysis - Public Safety (Police)

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Parking enforcement (Per Rocklin Municipal Code)	Varies	Varies	N/A	N/A	N/A	N/A
Vehicle Code enforcement (per Rocklin Minicipal Code)	Varies	Varies	N/A	N/A	N/A	N/A
Disturbance response callback - 1st Officer	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Disturbance response callback - +1 Officer	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Solicitor permit	\$40.00	\$40.00	\$0.00	0%	\$40.45	99%
Fingerprinting	\$20.00	\$20.00	\$0.00	0%	\$20.22	99%
Impounded vehicle release	\$214.00	\$215.00	\$1.00	0%	\$216.44	99%
Repossed vehicle receipt	\$20.00	\$20.00	\$0.00	0%	\$20.22	99%
Police report reproduction 0-50 pages	\$0.00	\$0.00	\$0.00	0%	\$20.22	0%
Police report reproduction 51-75 pages	\$7.00	\$10.00	\$3.00	43%	\$40.45	25%
Police report reproduction 76+ pages	\$0.10	\$0.10	\$0.00	0%	\$60.67	0%
Police video reproduction <5 copies	\$33.00	\$40.00	\$7.00	21%	\$40.45	99%
Police video reproduction 5+ copies (each)	\$10.00	\$15.00	\$5.00	50%	Varies	N/A
Police photo per page if 5+ pages (each)	\$10.00	\$15.00	\$5.00	50%	Varies	N/A
Police audio reproduction per CD if 5+	\$10.00	\$15.00	\$5.00	50%	Varies	N/A
Vehicle citation signoff - Rocklin Issued	\$45.00	\$53.00	\$8.00	18%	\$53.05	100%
Vehicle citation signoff - non-Rocklin Issued	\$45.00	\$53.00	\$8.00	18%	\$53.05	100%
Records check clearance letter	\$20.00	\$20.00	\$0.00	0%	\$20.22	99%
Booking	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Private special event control	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Animal license/control - 1 Yr altered	\$20.00	\$20.00	\$0.00	0%	\$20.22	99%
Animal license/control - 2 Yrs altered	\$30.00	\$30.00	N/A	N/A	\$40.45	74%
Animal license/control - 3 Yrs altered	\$40.00	\$40.00	\$0.00	0%	\$40.45	99%
Animal license/control - 1 Yr non-altered	\$41.00	\$44.00	\$3.00	7%	\$44.77	98%
Animal license/control - 2 Yrs non-altered	\$51.00	\$54.00	N/A	N/A	\$61.70	88%
Animal license/control - 3 Yrs non-altered	\$61.00	\$64.00	\$3.00	5%	\$65.00	98%
Potentially dangerous dog license	\$266.00	\$287.00	\$21.00	8%	\$287.01	100%
Animal catch & return to owner	\$105.00	\$118.00	\$13.00	12%	\$118.41	100%
DUI involved emergency response	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Accident investigation/report <50 pages	\$0.00	\$0.00	\$0.00	N/A	\$20.22	0%
Accident investigation/report 50-75 pages	\$5.00	\$5.00	\$0.00	0%	\$40.45	12%
Accident investigation/report 75 pages (each)	\$0.10	\$0.10	\$0.00	0%	\$60.67	N/A
Special traffic control	Actual Cost	Actual Cost	N/A	N/A	Varies	100%

CITY OF ROCKLIN
2021-22 FEE STUDY
Cost Recovery Analysis - Public Safety (Police)

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Explosive permit <100 pounds	\$89.00	\$90.00	\$1.00	1%	\$90.09	100%
Explosive permit 100+ pounds	\$89.00	\$90.00	\$1.00	1%	\$90.09	100%
Security plan check	\$51.00	\$76.00	\$25.00	49%	\$89.54	85%
ABC license review	\$55.00	\$82.00	\$27.00	49%	\$615.91	13%
ABC license review (1 Day)	\$25.00	\$37.00	\$12.00	48%	\$69.86	53%
Bingo permit	\$139.00	\$139.00	\$0.00	0%	\$139.73	99%
Review local criminal history	\$20.00	\$20.00	\$0.00	N/A	\$20.22	99%
Patrol ride along	\$0.00	\$0.00	\$0.00	N/A	\$60.58	0%
Massage establishment permit	\$341.00	\$343.00	\$2.00	1%	\$343.52	100%
Massage establishment renewal	\$170.00	\$171.00	\$1.00	1%	\$171.76	100%
Adult Related business operator permit	\$341.00	\$343.00	\$2.00	1%	\$343.52	100%
Adult Related business operator renewal	\$170.00	\$171.00	\$1.00	1%	\$171.76	100%
Adult Related business employee permit	\$341.00	\$343.00	\$2.00	1%	\$343.52	100%
Adult Related business employee renewal	\$170.00	\$171.00	\$1.00	1%	\$171.76	100%
Adult Related business permit review	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Adult Related business permit appeal	\$1,386.00	\$1,382.00	(\$4.00)	0%	\$1,382.44	100%

New Fees

Subpoena - documents (per Evidence Code 1563(b)(5))	N/A	\$15.00	N/A	N/A	\$80.90	19%
Subpoena - appearance (per Evidence Code 1563(b)(5))	N/A	\$15.00	N/A	N/A	\$80.90	19%

Fees Removed

Taxi/Vehicle for hire owner permit	\$170.00				\$170.54	0%
Taxi/Vehicle for hire owner renewal	\$105.00				\$105.50	0%
Taxi/Vehicle for hire driver permit	\$170.00				\$170.54	0%
Taxi/Vehicle for hire driver renewal	\$105.00				\$105.50	0%

CITY OF ROCKLIN
2021-22 FEE STUDY
Cost Recovery Analysis - Public Safety (Fire)

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Fire Construction Permits						
Fire alarm - new installation	\$868.00	\$1,046.00	\$178.00	21%	\$1,046.30	100%
Fire alarm - tenant improvement	\$427.00	\$500.00	\$73.00	17%	\$500.37	100%
Large fire alarm project (+50 devices)	\$1,786 plus \$.50/device	\$2,025 plus \$.50/device	\$239.00	13%	\$2,025.68	100%
Fire alarm high rise	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Fire sprinkler system-new installation <100 heads	\$791.00	\$850.00	\$59.00	7%	\$850.51	100%
Fire sprinkler system-new installation 100-199 heads	\$1,125.00	\$1,283.00	\$158.00	14%	\$1,283.96	100%
Fire sprinkler system-new installation 200+ heads	\$1,381 plus \$.50/device	\$2,071 plus \$.50/device	\$690.00	50%	\$2,203.85	94%
Fire sprinkler system-tenant improvement 1-50 heads	\$486.00	\$610.00	\$124.00	26%	\$610.18	100%
Fire sprinkler system-tenant improvement 51+ heads	\$742 plus \$.50/device	\$933 plus \$.50/device	\$215.00	26%	\$933.82	100%
Fire stand pipe system	\$561.00	\$648.00	\$87.00	16%	\$648.94	100%
Fire pump system	\$1,125.00	\$1,283.00	\$158.00	14%	\$1,283.96	100%
Special suppression system	\$868.00	\$1,064.00	\$196.00	23%	\$1,064.34	100%
Hood and duct system	\$427.00	\$518.00	\$91.00	21%	\$518.41	100%
Compressed gas systems inspection - medical gas	\$676.00	\$693.00	\$17.00	3%	\$693.48	100%
Compressed gas systems inspection - general	\$791.00	\$803.00	\$12.00	2%	\$803.29	100%
Compressed gas systems inspection - hazardous material	\$676.00	\$693.00	\$17.00	3%	\$693.48	100%
Smoke management systems	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Radio amplification systems	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Spray booths	\$613.00	\$919.00	\$306.00	50%	\$933.82	98%
Underground water systems	\$454.00	\$461.00	\$7.00	2%	\$461.49	100%
Fire Code Board of Appeals	\$2,418.00	\$2,442.00	\$24.00	1%	\$2,442.49	100%
Special consultation services	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Project plan revision review (per hour)	\$153.00	\$151.00	(\$2.00)	-1%	\$151.19	100%
Off hours inspections	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Re-inspection fee	\$135.00	\$130.00	(\$5.00)	-4%	\$130.47	100%
Open space & EVA	\$806.00	\$635.00	(\$171.00)	-21%	\$635.59	100%
Electric gate inspection	\$691.00	\$525.00	(\$166.00)	-24%	\$525.78	100%
Fire Construction Expedited Plan Review	\$200.00	Actual Cost	N/A	N/A	Varies	100%

CITY OF ROCKLIN
2021-22 FEE STUDY
Cost Recovery Analysis - Public Safety (Fire)

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Fire Code Operational Permits & Inspections						
Amusement building	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Carnivals and Fairs	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Combustible dust operations	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Covered mall buildings	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Exhibits and trade shows	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Explosives or blasting agents	\$676.00	\$696.00	\$20.00	3%	\$696.47	100%
Theatrical fire performance	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
High pile storage	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Hot work operations	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Industrial ovens	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Lumber yards	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Miscellaneous combustible storage	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Places of assembly						
a) Less than 300 occupant load	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
b) 300 - 999 occupant load	\$454.00	\$475.00	\$21.00	5%	\$475.31	100%
c) 1,000 or more occupant load	\$578.00	\$530.00	(\$48.00)	-8%	\$530.21	100%
Commercial day care facility						
a) 7 - 49 persons	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
b) 50 - 149 persons	\$454.00	\$475.00	\$21.00	5%	\$475.31	100%
c) 150 or more persons	\$578.00	\$530.00	(\$48.00)	-8%	\$530.21	100%
Institutional						
a) Less than 6 patients	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
b) 6 or more patients	\$454.00	\$475.00	\$21.00	5%	\$475.31	100%
c) Detention facilities	\$578.00	\$530.00	(\$48.00)	-8%	\$530.21	100%
Apartments/Hotels/Motels						
a) 3 - 16 units	\$261.00	\$283.00	\$22.00	8%	\$283.14	100%
b) 17 - 32 units	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
c) 33 or more units	\$454.00	\$420.00	(\$34.00)	-7%	\$420.40	100%

CITY OF ROCKLIN
2021-22 FEE STUDY
Cost Recovery Analysis - Public Safety (Fire)

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Large family day care						
- Large family day care inspection	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
- Pre-inspection (at hourly rate)	\$115.00	\$127.00	\$12.00	10%	\$127.85	99%
Residential care facilities (RCFE)						
- less than 7 residents	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
- 7 or more residents	\$454.00	\$338.00	(\$116.00)	-26%	\$338.05	100%
- Pre-inspection (at hourly rate)	\$115.00	\$127.00	\$12.00	10%	\$127.85	99%
Temporary membrane structures						
a) 401 - 1,499 SF	\$261.00	\$255.00	(\$6.00)	-2%	\$255.69	100%
b) 1,500 - 2,999 SF	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
c) 3,000 - 5,999 SF	\$454.00	\$420.00	(\$34.00)	-7%	\$420.40	100%
d) 6,000 or more SF	\$578.00	\$502.00	(\$76.00)	-13%	\$502.76	100%
Aerosol products	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Candles/open flames	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Combustible storage	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Compressed gases	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Cryogenics	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Dry cleaning	\$454.00	\$392.00	(\$62.00)	-14%	\$392.95	100%
Dust producing operations/storage	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Flammable/combustible liquids	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Garage repairs/motor vehicle fuel	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Hazardous materials	\$454.00	\$447.00	(\$7.00)	-2%	\$447.85	100%
Hazardous production facilities	\$676.00	\$502.00	(\$174.00)	-26%	\$502.76	100%
Hot food vendor-annual	\$261.00	\$228.00	(\$33.00)	-13%	\$228.24	100%
Liquid petroleum gas	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Organic coating application	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Radioactive materials	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Refrigeration equipment	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Spraying or dipping	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Tire storage	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Wood products	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Other fire code permits	\$329.00	\$338.00	\$9.00	3%	\$338.05	100%
Business general fire & life safety inspections	\$215.00	\$228.00	\$13.00	6%	\$228.24	100%

CITY OF ROCKLIN
2021-22 FEE STUDY
Cost Recovery Analysis - Public Safety (Fire)

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Other required inspections not specifically listed	\$215.00	\$228.00	\$13.00	6%	\$228.24	100%
Above ground tank	\$454.00	\$338.00	(\$116.00)	-26%	\$338.05	100%
Underground tank	\$454.00	\$338.00	(\$116.00)	-26%	\$338.05	100%

Fire Services and Inspections						
False alarm response (up to 3 per 12 months)	\$0.00	\$0.00	\$0.00	N/A	Varies	N/A
False alarm response (each after 3 per 12 months)	\$702.00	\$260.00	(\$442.00)	-63%	Varies	N/A
Vegetation management/grazing/nuisance abatement activities						
Grazing permit						
0-1.99 acres	\$329.00	\$164.00	N/A	N/A	\$164.71	100%
2-4.99 acres	\$329.00	\$219.00	N/A	N/A	\$219.61	100%
5-9.99 acres	\$329.00	\$247.00	N/A	N/A	\$247.06	100%
10+ acres	\$329.00	\$301.00	N/A	N/A	\$301.96	100%
- Fire fuel/WUI reduction compliance activity	\$261.00	\$291.00	\$30.00	11%	\$291.83	100%
Weed abatement	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Emergency response (spilled load, hazmat, DUI, etc.)	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Fireworks sales permits (booths)	\$511.00	\$549.00	\$38.00	7%	\$549.02	100%
Public display of fireworks (3 hours)	\$1,836.00	\$2,059.00	\$223.00	12%	\$2,059.23	100%
- Additional standby time (per hour)	\$301.00	\$301.00	\$0.00	0%	\$301.81	100%
- Additional engine if needed	\$1,248.00	\$1,249.00	\$1.00	0%	\$1,249.85	100%
Special pyrotechnic effects/entertainment (not fireworks)	\$717.00	\$737.00	\$20.00	3%	\$737.20	100%
- Additional standby time (per hour)	\$301.00	\$301.00	\$0.00	0%	\$301.81	100%
- Engine company standby if needed	\$1,248.00	\$1,249.00	\$1.00	0%	\$1,249.85	100%
First Responder	\$297.00	\$297.00	\$0.00	0%	\$375.23	79%
Ambulance assistance	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Will serve letters/special requests	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Fire flow hydrant test	\$176.00	\$264.00	\$88.00	50%	\$274.51	96%
Fire board up contractor permit application	\$434.00	\$164.00	(\$270.00)	-62%	\$164.70	100%
Fire board up use/evaluation	\$760.00	\$534.00	(\$226.00)	-30%	\$534.85	100%
Knox box servicing	\$329.00	\$274.00	(\$55.00)	-17%	\$274.51	100%

New Fees None

Fees Removed None

CITY OF ROCKLIN
2021-22 FEE STUDY
Cost Recovery Analysis - Community Development (Planning)

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Zone change	\$13,661.00	\$12,339.00	-\$1,322.00	-10%	\$12,339.65	100%
Zoning/Subdivision Ordinance amendment	\$12,122.00	\$11,511.00	-\$611.00	-5%	\$11,511.86	100%
Zoning/Subdivision Ordinance interpretation	\$4,029.00	\$4,148.00	\$119.00	3%	\$4,148.88	100%
General development plan	\$13,899.00	\$12,898.00	-\$1,001.00	-7%	\$12,898.89	100%
General development plan - modification	\$13,330.00	\$11,826.00	-\$1,504.00	-11%	\$11,826.77	100%
General development plan - major modification	\$13,376.00	\$12,538.00	-\$838.00	-6%	\$12,538.55	100%
Conditional use permit - City Council review	\$13,972.00	\$12,673.00	-\$1,299.00	-9%	\$12,673.85	100%
Conditional use permit - new building	\$12,263.00	\$10,833.00	-\$1,430.00	-12%	\$10,833.54	100%
Conditional use permit - existing building	\$9,107.00	\$8,847.00	-\$260.00	-3%	\$8,847.38	100%
Conditional use permit - minor	\$6,158.00	\$5,891.00	-\$267.00	-4%	\$5,891.06	100%
Conditional use permit - modification	\$5,271.00	\$5,315.00	\$44.00	1%	\$5,315.41	100%
Home occupation permit - basic	\$141.00	\$177.00	\$36.00	26%	\$177.92	99%
Home occupation permit modification	\$58.00	\$87.00	\$29.00	50%	\$128.72	68%
Variance review	\$6,372.00	\$6,316.00	-\$56.00	-1%	\$6,316.52	100%
Variance review - administrative review/minor deviation	\$1,639.00	\$2,344.00	\$705.00	43%	\$2,344.79	100%
Specific plan use permit	\$2,544.00	\$2,333.00	-\$211.00	-8%	\$2,333.22	100%
CEQA Notice of exemption	\$520.00	\$402.00	-\$118.00	-23%	\$402.51	100%
CEQA Initial study & negative declaration	\$4,965.00	\$6,032.00	\$1,067.00	21%	\$6,032.75	100%
CEQA Initial study & mitigated negative declaration	\$5,683.00	\$6,659.00	\$976.00	17%	\$6,659.26	100%
CEQA Mitigation monitoring (minimum deposit)	\$4,183.00	\$3,049.00	-\$1,134.00	-27%	\$3,049.01	100%
CEQA Initial study & EIR - \$0 to \$40,000	\$32,407.00	\$44,307.00	\$11,900.00	37%	\$44,307.20	100%
CEQA Initial study & EIR - \$40,001 to \$80,000	\$58,435.00	\$55,591.00	-\$2,844.00	-5%	\$55,592.00	100%
CEQA Initial study & EIR - \$80,001 to \$120,000	\$70,060.00	\$65,016.00	-\$5,044.00	-7%	\$65,016.70	100%
CEQA Initial study & EIR - \$120,001 to \$160,000	\$83,303.00	\$76,170.00	-\$7,133.00	-9%	\$76,170.97	100%
CEQA Initial study & EIR - \$160,001 to \$200,000	\$96,546.00	\$87,239.00	-\$9,307.00	-10%	\$87,239.23	100%
CEQA Initial study & EIR - \$200,001 to \$240,000	\$109,788.00	\$98,325.00	-\$11,463.00	-10%	\$98,325.80	100%
CEQA Initial study & EIR - \$240,001 to \$280,000	\$123,031.00	\$109,461.00	-\$13,570.00	-11%	\$109,461.76	100%
CEQA 15162 Determination	\$723.00	\$921.00	\$198.00	27%	\$921.29	100%
Mobile pushcart permit	\$1,232.00	\$1,244.00	\$12.00	1%	\$1,244.20	100%
Mobile pushcart permit - renewal	\$661.00	\$812.00	\$151.00	23%	\$812.85	100%
General plan amendment	\$14,351.00	\$12,917.00	-\$1,434.00	-10%	\$12,917.15	100%

CITY OF ROCKLIN
2021-22 FEE STUDY
Cost Recovery Analysis - Community Development (Planning)

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Combination applications	\$17,347.00	\$17,293.00	-\$54.00	0%	\$17,293.89	100%
Design review - commercial	\$13,484.00	\$12,538.00	-\$946.00	-7%	\$12,538.23	100%
Design review - residential	\$10,086.00	\$8,431.00	-\$1,655.00	-16%	\$8,431.32	100%
Design review - signs	\$3,712.00	\$3,823.00	\$111.00	3%	\$3,823.01	100%
Special event - city council review	\$4,994.00	\$4,761.00	-\$233.00	-5%	\$4,761.96	100%
Special event - administrative review	\$640.00	\$790.00	\$150.00	23%	\$1,580.76	50%
Special event - administrative modification	\$49.00	\$73.00	\$24.00	49%	\$756.24	10%
Development agreement	\$17,143.00	\$16,855.00	-\$288.00	-2%	\$16,855.44	100%
Development agreement amendment	\$10,822.00	\$11,092.00	\$270.00	2%	\$11,092.04	100%
Tentative subdivision map	\$15,167.00	\$14,948.00	-\$219.00	-1%	\$14,948.04	100%
Tentative subdivision map - modification	\$11,912.00	\$12,393.00	\$481.00	4%	\$12,393.25	100%
Tentative parcel map	\$9,695.00	\$9,587.00	-\$108.00	-1%	\$9,587.16	100%
Annexation/de-annexation processing	\$16,791.00	\$16,317.00	-\$474.00	-3%	\$16,317.84	100%
Planning Commission appeal	\$2,971.00	\$4,456.00	\$1,485.00	50%	\$5,846.32	76%
Planning appeal to City Council	\$2,580.00	\$3,870.00	\$1,290.00	50%	\$6,681.65	58%
Time extension review	\$5,044.00	\$4,887.00	-\$157.00	-3%	\$4,887.44	100%
Modification of approved project	\$5,958.00	\$5,489.00	-\$469.00	-8%	\$5,489.96	100%
Written zone verification / burn down letter	\$340.00	\$345.00	\$5.00	1%	\$345.91	100%
Lot line adjustment / merger - 1st line	\$2,163.00	\$2,170.00	\$7.00	0%	\$2,170.90	100%
Lot line adjustment / merger - each additional line	\$342.00	\$343.00	\$1.00	0%	\$343.05	100%
Street name change	\$2,949.00	\$2,620.00	-\$329.00	-11%	\$2,620.47	100%
Historical review	\$1,630.00	\$1,491.00	-\$139.00	-9%	\$1,491.85	100%
Oak tree preservation plan permit - stand alone	\$1,300.00	\$1,127.00	-\$173.00	-13%	\$1,127.48	100%
Sign permit	\$234.00	\$351.00	\$117.00	50%	\$359.26	98%
Substantial compliance review	\$1,304.00	\$1,879.00	\$575.00	44%	\$1,879.80	100%

CITY OF ROCKLIN
2021-22 FEE STUDY
Cost Recovery Analysis - Community Development (Planning)

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
New Fees						
Preliminary application (SB 330)		\$595.00	N/A	N/A	\$595.73	100%

Fees Removed

None

CITY OF ROCKLIN
2021-22 FEE STUDY
Cost Recovery Analysis - Community Development (Building)

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Temporary Certificate of Occupancy	\$720.00	\$801.00	\$81.00	11%	\$801.65	100%
Street address change	\$535.00	\$717.00	\$182.00	34%	\$717.13	100%
Building permit processing	\$65.00	\$97.00	\$32.00	49%	\$101.74	95%
Building permit processing fee (large projects)	\$122.00	\$169.00	\$47.00	39%	\$169.56	100%
Building plan check	75% of Building Permit Fee				Varies	100%
Plan check fee - reduced master plans	70% of Building Permit Fee				Varies	100%
SFR mastered plans (production homes)	\$528.00	\$537.00	\$9.00	2%	\$537.14	100%
Non-residential - plumbing plan check fee	50% of Plumbing Fee				Varies	100%
Non-residential - electrical plan check fee	50% of Electrical Fee				Varies	100%
Non-residential - mechanical plan check fee	50% of Mechanical Fee				Varies	100%
Energy plan check (excludes production homes)	5% of Building Permit Fee (Minimun \$25)				Varies	100%
Disabled access plan check	5% of Building Permit Fee (Minimun \$25)				Varies	100%
Special consultant services	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Plan review post approval	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Electronic plan scanning (per sheet)	\$3.00	\$3.00	\$0.00	0%	\$3.00	100%
Building inspection/permit	Based on Building Permit Fee Table				Varies	100%
Plumbing permit-residential up to 2,500 Sq. Ft.	\$347.00	\$361.00	\$14.00	4%	\$361.21	100%
Plumbing permit-residential 2,501 to 5,000 Sq. Ft.	\$396.00	\$412.00	\$16.00	4%	\$412.81	100%
Plumbing permit-residential >5,000 Sq. Ft.	\$446.00	\$464.00	\$18.00	4%	\$464.41	100%
Plumbing permit-commercial 0-10,000 Sq. Ft.	\$396.00	\$412.00	\$16.00	4%	\$412.81	100%
Plumbing permit-commercial 10,001-20,000 Sq. Ft.	\$495.00	\$516.00	\$21.00	4%	\$516.01	100%
Plumbing permit-commercial 20,001-30,000 Sq. Ft.	\$594.00	\$619.00	\$25.00	4%	\$619.22	100%
Plumbing permit-commercial 30,001-40,000 Sq. Ft.	\$694.00	\$722.00	\$28.00	4%	\$722.42	100%
Plumbing permit-commercial 40,001-50,000 Sq. Ft.	\$793.00	\$825.00	\$32.00	4%	\$825.62	100%
Plumbing permit-commercial >50,000 Sq. Ft.	\$892.00	\$928.00	\$36.00	4%	\$928.83	100%
Mechanical permit-residential up to 2,500 Sq. Ft.	\$347.00	\$361.00	\$14.00	4%	\$361.21	100%
Mechanical permit-residential 2,501 to 5,000 Sq. Ft.	\$396.00	\$412.00	\$16.00	4%	\$412.81	100%
Mechanical permit-residential >5,000 Sq. Ft.	\$446.00	\$464.00	\$18.00	4%	\$464.41	100%
Mechanical Permit-commercial 0-10,000 Sq. Ft.	\$396.00	\$412.00	\$16.00	4%	\$412.81	100%
Mechanical Permit-commercial 10,001-20,000 Sq. Ft.	\$495.00	\$516.00	\$21.00	4%	\$516.01	100%
Mechanical Permit-commercial 20,001-30,000 Sq. Ft.	\$594.00	\$619.22	\$25.22	4%	\$619.22	100%

CITY OF ROCKLIN
2021-22 FEE STUDY
Cost Recovery Analysis - Community Development (Building)

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Mechanical Permit-commercial 30,001-40,000 Sq. Ft.	\$694.00	\$722.00	\$28.00	4%	\$722.42	100%
Mechanical Permit-commercial 40,001-50,000 Sq. Ft.	\$793.00	\$825.00	\$32.00	4%	\$825.62	100%
Mechanical Permit-commercial >50,000 Sq. Ft.	\$892.00	\$928.00	\$36.00	4%	\$928.83	100%
Electrical permit-residential up to 2,500 Sq. Ft.	\$347.00	\$361.00	\$14.00	4%	\$361.21	100%
Electrical permit-residential 2,501 to 5,000 Sq. Ft.	\$396.00	\$412.00	\$16.00	4%	\$412.81	100%
Electrical permit-residential >5,000 Sq. Ft.	\$446.00	\$464.00	\$18.00	4%	\$464.41	100%
Electrical permit-commercial 0-10,000 Sq. Ft.	\$396.00	\$412.00	\$16.00	4%	\$412.81	100%
Electrical permit-commercial 10,001-20,000 Sq. Ft.	\$495.00	\$516.00	\$21.00	4%	\$516.01	100%
Electrical permit-commercial 20,001-30,000 Sq. Ft.	\$594.00	\$619.00	\$25.00	4%	\$619.22	100%
Electrical permit-commercial 30,001-40,000 Sq. Ft.	\$694.00	\$722.00	\$28.00	4%	\$722.42	100%
Electrical permit-commercial 40,001-50,000 Sq. Ft.	\$793.00	\$825.00	\$32.00	4%	\$825.62	100%
Electrical permit-commercial >50,000 Sq. Ft.	\$892.00	\$928.00	\$36.00	4%	\$928.83	100%
Preliminary project review	\$0.00	\$0.00	\$0.00	N/A	Varies	N/A
Certificate of Occupancy	\$150.00	\$225.00	\$75.00	50%	\$454.52	50%
Building miscellaneous services	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Records maintenance	\$3.00	\$3.00	\$0.00	0%	\$3.00	100%
Off-hours inspections (per hour)	\$297.00	\$309.00	\$12.00	4%	\$309.61	100%
Re-inspection	\$163.00	\$170.00	\$7.00	4%	\$170.17	100%
Massage business inspections/MCBO processing	\$245.00	\$251.00	\$6.00	2%	\$251.17	100%
Minimum building permit (not M/E/P)	\$202.00	\$206.00	\$4.00	2%	\$206.08	100%
Minimum building permit (M/E/P)	\$127.00	\$131.00	\$4.00	3%	\$131.97	99%
Minimum sign permit inspection/permit	\$127.00	\$131.00	\$4.00	3%	\$131.97	99%
Fire construction inspection (commercial)	5% of Building Inspection Fee					N/A
Planning division inspection (commercial)	5% of Building Inspection Fee					N/A
Residential fire sprinkler	\$333.00	\$399.00	\$66.00	20%	\$399.85	100%
Alternate methods & materials	\$375.00	\$562.00	\$187.00	50%	\$678.08	83%
Appeals Board construction advisory	\$375.00	\$562.00	\$187.00	50%	\$819.61	69%
Board of Appeals	\$375.00	\$562.00	\$187.00	50%	\$819.61	69%
Building permit reissuance	\$163.00	\$167.00	\$4.00	2%	\$167.42	100%
CASp inspection	\$268.00	\$401.00	\$133.00	50%	\$401.94	100%
CASp review	\$396.00	\$568.00	\$172.00	43%	\$568.30	100%

CITY OF ROCKLIN
2021-22 FEE STUDY
Cost Recovery Analysis - Community Development (Building)

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Demolition permit	\$247.00	\$252.00	\$5.00	2%	\$252.84	100%
EV charging station - commercial/multi-family	Based on Building Permit Fee Table				Varies	100%
ESS permit (residential)	\$198.00	\$206.00	\$8.00	4%	\$206.41	100%
ESS permit with PV (residential)	\$691.00	\$720.00	\$29.00	4%	\$720.22	100%
ESS permit - commercial/multi-family	Based on Building Permit Fee Table				Varies	100%
ESS permit with PV - commercial/multi-family	Based on Building Permit Fee Table				Varies	100%
Job card replacement	\$30.00	\$32.00	\$2.00	7%	\$32.32	99%
Landscape plan review	\$300.00	\$438.00	\$138.00	46%	\$438.50	100%
Large format copies (per sheet)	\$15.00	\$22.00	\$7.00	47%	\$56.68	39%
Life safety inspection (per hour/2 hour minimum)	\$398.00	\$414.00	\$16.00	4%	\$414.08	100%
Manufactured structure setup	\$500.00	\$612.00	\$112.00	22%	\$612.53	100%
Plan duplication	\$377.00	\$383.00	\$6.00	2%	\$383.54	100%
PV inspection - commercial (<50kw)	\$1,000.00	\$1,000.00	\$0.00	0%	Varies	N/A
PV inspection - commercial (50kw - 250kw)	\$1,000+ ⁽¹⁾	\$1,000+ ⁽¹⁾	\$0.00	0%	Varies	N/A
PV inspection - commercial (+250kw)	\$2,400+ ⁽²⁾	\$2,400+ ⁽²⁾	\$0.00	0%	Varies	N/A
PV inspection - residential (up to 15kw)	\$450.00	\$513.00	\$63.00	14%	\$513.81	N/A
PV inspection - residential (15kw and up)	\$450+ ⁽³⁾	\$513+ ⁽³⁾	\$63.00	14%	Varies	N/A
Pool permit - residential	\$791.00	\$818.00	\$27.00	3%	\$818.86	100%
Spa permit - residential	\$750.00	\$818.00	\$68.00	9%	\$818.86	100%
Combo Pool/Spa permit - residential	\$791.00	\$911.00	\$120.00	15%	\$911.78	100%
Pool permit - commercial/multi-family	Based on Building Permit Fee Table				Varies	100%
Spa permit - commercial/multi-family	Based on Building Permit Fee Table				Varies	100%
Pool/Spa combo permit - commercial/multi-family	Based on Building Permit Fee Table				Varies	100%
Ground mounted PV System - residential	\$550.00	\$576.00	\$26.00	5%	\$576.15	100%
Use permit/occupancy permit change	\$383.00	\$574.00	\$191.00	50%	\$609.60	94%
Unpermitted work penalty	Varies ⁽⁴⁾	Varies ⁽⁴⁾	N/A	N/A	Varies	N/A
Portable spa	\$268.00	\$278.00	\$10.00	4%	\$278.45	100%
Fireplace insert	\$268.00	\$278.00	\$10.00	4%	\$278.45	100%
End processing	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Refund processing	\$175.00	\$219.00	\$44.00	25%	\$219.08	100%

CITY OF ROCKLIN
2021-22 FEE STUDY
Cost Recovery Analysis - Community Development (Building)

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Foundation only permit	Based on Building Permit Fee Table				Varies	100%
Demolition abatement	\$175.00	\$262.00	\$87.00	50%	\$422.32	62%
Planning inspection/reinspection (hourly rate)	\$133.00	\$138.00	\$5.00	4%	\$138.80	99%

⁽¹⁾ Fee is \$1,000 + \$7/kW above 50kW

⁽²⁾ Fee is \$2,400 + \$5/kW above 250kW

⁽³⁾ Fee is \$513 + \$15/kW above 15kW

⁽⁴⁾ Charged for the permit that was not obtained plus a penalty of 2X the fee amount

CITY OF ROCKLIN
2021-22 FEE STUDY
Cost Recovery Analysis - Community Development (Building)

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
New Fees						
Construction and Demolition Debris Recycling		\$96.00	N/A	N/A	\$96.10	100%
Reroof Permit (Residential)		\$237.00	N/A	N/A	\$237.10	100%
CalGreen Building Standards Review	7% of Building Permit Fee		N/A	N/A	Varies	100%
Pool Remodel permit (Residential)		\$477.00	N/A	N/A	\$477.49	100%
Permit/Plan Check Extension Request		\$80.00	N/A	N/A	\$80.85	100%
At-Risk Submittal		\$573.00	N/A	N/A	\$573.84	100%
Special Inspection and Testing Agency Approval/Renewal	per agency	\$179.00	N/A	N/A	\$179.95	100%
Electrical Panel Replacement (up to 225 amperes)		\$131.00	N/A	N/A	\$131.97	99%
Electrical Panel Replacement (>225 amperes)		\$183.00	N/A	N/A	\$183.57	100%
Fees Removed						
	None					
Plumbing permit-permit issuance	\$32.00	\$32.00	\$0.00	0%	\$32.58	98%
Mechanical permit-permit issuance	\$32.00	\$32.00	\$0.00	0%	\$32.58	98%
Electrical permit-permit issuance	\$32.00	\$32.00	\$0.00	0%	\$32.58	98%

**Building Valuation Table
Current (All New Construction)**

Minimum Value	Maximum Value	Base Rate	Plus \$\$	For every
0.00	0.00	0.00	0.00	0.00
1.00	500.00	26.78	0.00	0.00
501.00	2,000.00	26.78	3.52	100.00
2,001.00	25,000.00	80.33	16.21	1,000.00
25,001.00	50,000.00	450.98	11.70	1,000.00
50,001.00	100,000.00	742.71	8.10	1,000.00
100,001.00	500,000.00	1,145.77	6.34	1,000.00
500,001.00	1,000,000.00	3,655.76	5.64	1,000.00
1,000,001.00	and up	6,344.72	3.52	1,000.00

**Building Valuation Table
Recommended (All New Construction)**

Minimum Value	Maximum Value	Base Rate	Plus \$\$	For every
0.00	0.00	0.00	0.00	0.00
1.00	500.00	26.79	0.00	0.00
501.00	2,000.00	26.79	3.53	100.00
2,001.00	25,000.00	80.38	16.22	1,000.00
25,001.00	50,000.00	451.27	11.70	1,000.00
50,001.00	100,000.00	743.18	8.11	1,000.00
100,001.00	500,000.00	1,146.50	6.35	1,000.00
500,001.00	1,000,000.00	3,658.07	5.64	1,000.00
1,000,001.00	and up	6,348.74	3.53	1,000.00

CITY OF ROCKLIN
2021-22 FEE STUDY
Cost Recovery Analysis - Community Development (Engineering)

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Certificate of compliance	\$1,148.00	\$1,278.00	\$130.00	11%	\$1,278.65	100%
Minor grading plan check	\$1,347.00	\$1,350.00	\$3.00	0%	\$1,350.52	100%
Minor grading inspection	\$736.00	\$711.00	-\$25.00	-3%	\$711.91	100%
Improvement plan check \$0-\$99,999	\$0.1027	\$0.1059	\$0.0032	3%	\$0.1059	100%
Improvement plan check \$100,000-\$199,999	\$0.0382	\$0.0398	\$0.0016	4%	\$0.0398	100%
Improvement plan check \$200,000-\$399,999	\$0.0363	\$0.0349	-\$0.0014	-4%	\$0.0349	100%
Improvement plan check \$400,000-\$599,999	\$0.0294	\$0.0283	-\$0.0011	-4%	\$0.0283	100%
Improvement plan check \$600,000-\$799,999	\$0.0280	\$0.0269	-\$0.0011	-4%	\$0.0269	100%
Improvement plan check \$800,000-\$999,999	\$0.0271	\$0.0264	-\$0.0007	-3%	\$0.0264	100%
Improvement plan check \$1,000,000-\$2,999,999	\$0.0172	\$0.0165	-\$0.0007	-4%	\$0.0165	100%
Improvement plan check \$3,000,000-\$4,999,999	\$0.0114	\$0.0107	-\$0.0007	-6%	\$0.0107	100%
Improvement plan check \$5,000,000-\$6,999,999	\$0.0092	\$0.0086	-\$0.0006	-6%	\$0.0086	100%
Improvement plan check \$7,000,000-\$8,999,999	\$0.0082	\$0.0076	-\$0.0006	-7%	\$0.0076	100%
Improvement plan check \$9,000,000+	\$0.0070	\$0.0065	-\$0.0005	-7%	\$0.0065	100%
Improvement inspection \$0-\$99,999	\$0.0890	\$0.0803	-\$0.0087	-10%	\$0.0803	100%
Improvement inspection \$100,000-\$199,999	\$0.0551	\$0.0551	\$0.0000	0%	\$0.0551	100%
Improvement inspection \$200,000-\$399,999	\$0.0458	\$0.0396	-\$0.0062	-14%	\$0.0396	100%
Improvement inspection \$400,000-\$599,999	\$0.0435	\$0.0372	-\$0.0063	-14%	\$0.0372	100%
Improvement inspection \$600,000-\$799,999	\$0.0405	\$0.0342	-\$0.0063	-16%	\$0.0342	100%
Improvement inspection \$800,000-\$999,999	\$0.0347	\$0.0289	-\$0.0058	-17%	\$0.0289	100%
Improvement inspection \$1,000,000-\$2,999,999	\$0.0319	\$0.0270	-\$0.0049	-15%	\$0.0270	100%
Improvement inspection \$3,000,000-\$4,999,999	\$0.0268	\$0.0226	-\$0.0042	-16%	\$0.0226	100%
Improvement inspection \$5,000,000-\$6,999,999	\$0.0233	\$0.0197	-\$0.0036	-15%	\$0.0197	100%
Improvement inspection \$7,000,000-\$8,999,999	\$0.0221	\$0.0187	-\$0.0034	-15%	\$0.0187	100%
Improvement inspection \$9,000,000+	\$0.0185	\$0.0157	-\$0.0028	-15%	\$0.0157	100%
Final map check - subdivision	\$7,692.00	\$7,879.00	\$187.00	2%	\$7,879.80	100%
Final map check - residential parcel	\$2,666.00	\$2,826.00	\$160.00	6%	\$2,826.29	100%
Final map check - commercial parcel	\$6,087.00	\$6,666.00	\$579.00	10%	\$6,666.93	100%
Improvement plan revision	\$597.00	\$671.00	\$74.00	12%	\$671.14	100%
Reversion to acreage	\$6,563.00	\$6,564.00	\$1.00	0%	\$6,564.19	100%
Flood Zone designation letter	\$147.00	\$166.00	\$19.00	13%	\$166.13	100%
Flood Zone development permit	\$1,622.00	\$1,293.00	-\$329.00	-20%	\$1,293.38	100%

CITY OF ROCKLIN
2021-22 FEE STUDY
Cost Recovery Analysis - Community Development (Engineering)

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Flood Zone development appeal	\$1,830.00	\$1,312.00	-\$518.00	-28%	\$1,312.47	100%
Flood Zone development variance	\$1,830.00	\$1,312.00	-\$518.00	-28%	\$1,312.47	100%
Low-impact design review	\$1,183.00	\$1,089.00	-\$94.00	-8%	\$1,089.85	100%
Easement or Public Right of Way abandonment	\$2,174.00	\$1,995.00	-\$179.00	-8%	\$1,996.00	100%
Easement or Public Right of Way grant	\$2,264.00	\$2,070.00	-\$194.00	-9%	\$2,070.49	100%
Miscellaneous Engineering support	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Landscape/Irrigation plan check	\$1,627.00	\$1,587.00	-\$40.00	-2%	\$1,587.04	100%
Landscape/Irrigation inspection	\$1,280.00	\$1,392.00	\$112.00	9%	\$1,392.83	100%

Note: Improvement plan check & Improvement inspection fee is per \$1.00 of project value

New Fees None

Fees Removed None

CITY OF ROCKLIN
2021-22 FEE STUDY

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Abandoned shopping cart abatement	\$294.00	\$225.00	-\$69.00	-23%	\$225.84	100%
Short Term Rental Permit	\$150.00	\$139.00	-\$11.00	-7%	\$139.17	100%

New Fees None

Fees Removed	None
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CITY OF ROCKLIN
FEES
Parks and Recreation

Recreation Programs: The fees for Recreation Program areas shall be set by the City Manager or designee for each program at a level that is competitive with and responsive to market conditions. Nonresident program participants may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

Public Facilities Rentals: The fees for rental of City Facilities shall be set by the City Manager or designee at a level that is competitive with and responsive to market conditions. Nonresident facility renters may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

The fees for Recreation Program areas and rental of City facilities currently are set by the City Manager, and therefore historically have not been included in the Resolution establishing service fees that is presented to the City Council on an annual basis. The City Manager has directed that a report on fees for Recreation Program areas and rental of City facilities be prepared and presented to the City Council before the end of 2021.

EXHIBIT 1

CITY OF ROCKLIN SERVICE FEES FULLY BURDENED HOURLY COSTS (1) FOR CITY PERSONNEL

PROPOSED FULLY BURDENED HOURLY RATE

ADMINISTRATIVE SERVICES

Director Of Administrative Services	\$221.89
Deputy Director of Administrative Services	\$173.34
Principal Management Analyst	\$149.47
Financial Analyst	\$122.68
Senior Accountant	\$120.14
Risk and Benefits Analyst II	\$113.92
Human Resources Analyst II	\$113.92
Senior Payroll Administrator	\$104.20
Accountant II	\$103.60
Risk and Benefits Analyst I	\$103.20
Human Resources Analyst I	\$103.20
Payroll Administrator	\$94.40
Accountant I	\$91.56
Human Resources Technician II	\$85.52
Accounting Technician II	\$85.03
Human Resources Technician I	\$79.42
Accounting Technician I	\$77.03
Senior Administrative Assistant	\$68.48

COMMUNITY DEVELOPMENT

Director of Community Development	\$205.26
Director Of Long-Range Planning & Housing	\$164.36
Chief Building Official	\$164.36
Manager Of Planning Services	\$148.90
Manager Of Building Services	\$145.27
Senior Planner	\$138.80
Associate Civil Engineer	\$135.41
Associate Planner	\$122.68
Building Division Supervisor	\$122.68
Assistant Planner	\$105.78
Building Inspector II	\$103.20
Senior Code Enforcement Officer	\$103.20
Environmental Services Specialist	\$98.23

Housing Specialist	\$98.23
Code Enforcement Officer	\$93.50
Permit Center Coordinator	\$91.22
Building Inspector I	\$88.99
Planning/Building Technician II	\$82.64
Departmental Administrative Specialist	\$81.09
Planning/Building Technician I	\$74.87
Senior Office Assistant	\$67.82
Code Enforcement Technician	\$66.17
Office Assistant II	\$61.45
Office Assistant I	\$52.98
Code Compliance Officer	\$20.68

INFORMATION TECHNOLOGY

Information Technology Manager	\$256.77
Senior Information Technology Analyst	\$211.55
GIS Analyst II	\$196.44
Information Technology Analyst	\$196.44
Senior Information Technology Specialist	\$177.97
GIS Analyst I	\$161.23
Information Technology Specialist	\$161.23

LEGISLATIVE

City Manager	\$307.51
City Attorney	\$267.82
Assistant City Manager	\$236.94
Assistant City Attorney	\$176.81
City Clerk	\$141.21
Management Analyst	\$130.67
Associate Management Analyst	\$104.89
Executive Assistant to the City Manager	\$95.95
Paralegal	\$95.95
Deputy City Clerk	\$86.93
Web Technician	\$34.95

PARKS AND RECREATION

Director Of Parks And Recreation	\$288.86
Deputy Director Of Parks And Recreation	\$231.30
Parks and Recreation Manager	\$176.28
Parks Division Supervisor	\$164.32
Recreation Business Technician	\$128.37
Landscape Inspector	\$125.23
Senior Departmental Administrative Specialist	\$122.90
Recreation Coordinator	\$116.29
Landscape Services Trades Worker	\$113.46
Senior Building Maintenance Worker	\$113.46
Irrigation Maintenance Technician	\$107.99
Landscape Services Worker	\$100.28
Office Assistant II	\$86.47
Special Events Production Coordination	\$43.26
Office Assistant II (part-time)	\$35.61
Senior Program Assistant (part-time)	\$35.61
Program Assistant II (part-time)	\$32.29
Office Assistant I (part-time)	\$29.28

PUBLIC SAFETY

Police

Police Chief	\$277.06
Police Captain	\$216.44
Police Lieutenant	\$198.56
Police Sergeant	\$161.44
Manager of Police Records and Communications	\$138.77
Police Officer	\$131.31
Public Safety Dispatch Supervisor	\$113.47
Crime Analyst	\$109.97
Executive Assistant To The Police Chief	\$99.17
Community Service Officer	\$98.19
Police Records Supervisor	\$98.19
Police Technical Assets Coordinator	\$98.19
Public Safety Dispatcher II	\$98.19
Evidence/Property Technician	\$91.58
Public Safety Dispatcher I	\$84.94
Animal Control Officer	\$84.94
Police Records Clerk	\$80.90
Police Clerk	\$26.15

Fire

Fire Chief	\$260.26
Deputy Fire Chief	\$213.61
Fire Marshal	\$200.01
Battalion Chief	\$185.08
Fire Captain	\$156.48
Fire Engineer	\$136.89
Fire Prevention Plans Examiner	\$130.53
Firefighter	\$123.24
Fire Inspector II	\$109.81
Fire Inspector I	\$94.69
Departmental Administrative Specialist	\$86.28
Senior Office Assistant (Fire)	\$72.16

PUBLIC SERVICES

Director of Public Services	\$297.99
Associate Civil Engineer	\$187.12
Public Services Manager	\$173.10
Streets/Traffic Operations Manager	\$173.10
Facilities Operations Superintendent	\$169.52
Administrative Analyst	\$169.52
Traffic Maintenance Supervisor	\$161.35
Facilities Maintenance Supervisor	\$153.58
Assistant Civil Engineer	\$153.58
Public Services Administrative Supervisor	\$146.18
Street Maintenance Supervisor	\$146.18
Landscape Services Supervisor	\$146.18
Fleet Services Supervisor	\$146.18
Senior Construction Inspector	\$142.61
Senior Traffic Control and Lighting Technician	\$142.61
Environmental Services Specialist	\$135.74
Public Works Inspector II	\$135.74
Senior Building Trades Worker	\$135.74
Traffic Control and Lighting Technician	\$132.43
Building Maintenance Supervisor	\$132.43
Building Trades Worker	\$129.20
Public Services Business Technician	\$126.04
Public Works Inspector I	\$122.97
Senior Irrigation Maintenance Technician	\$122.97
Environmental Services Technician	\$119.97
Equipment Mechanic II	\$117.05
Engineering Technician I	\$114.19
Landscape Services Trades Worker	\$111.41
Senior Street Maintenance Worker	\$108.69
Building Maintenance Worker	\$106.04
Irrigation Maintenance Technician	\$106.04
Equipment Mechanic I	\$103.45
Landscape Services Worker	\$98.47
Street Maintenance Worker	\$98.47

Office Assistant II	\$84.91
Office Assistant I	\$73.22

(1) - Fully Burdened Hourly Rate includes median salary for the position,
department average benefits, direct and indirect department overhead.

Example: Police Officer

1) Midpoint of Salary range is \$99,160.

2) Cost of benefits is added as a % of salary \$ (70% for Police)

$\$99,160 * 1.70 = \$168,572/\text{year}$

3) This is divided by available work hours (1703) for base hourly rate

$\$168,572/1703 = \98.99

4) Two types of overhead are added to this number

- Department overhead are non-compensation expenses as a % of
compensation expense (17.1% for Police Department)

- Indirect overhead is a share of support department expense
(13.3% for all departments)

$\$98.99 * 1.171 * 1.133 = \131.31 Fully Burdened Hourly Rate