

**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Legislative and Administrative Services**

<b>Service Description</b>	<b>Current Fee</b>	<b>Recommended Fee</b>	<b>\$ Increase/ (Decrease)</b>	<b>% Increase/ (Decrease)</b>	<b>Full Cost</b>	<b>Cost Recovery %</b>
Business license application	\$21.00	\$21.00	\$0.00	0%	\$21.93	96%
Returned check processing (1st time)	\$25.00	\$25.00	\$0.00	0%	\$25.00	100%
Returned check processing (additional times)	\$35.00	\$35.00	\$0.00	0%	\$35.00	100%
Records research services (per page)	\$0.10	\$0.10	\$0.00	0%	N/A	N/A
Document printing & copying (per page)	\$0.10	\$0.10	\$0.00	0%	N/A	N/A
Digital document reproduction	\$22.00	\$33.00	\$11.00	50%	\$70.13	47%
Creation of financing district - Bonds	\$30,771.00	Actual Cost	N/A	N/A	Varies	100%
Creation of financing district - Services	\$30,771.00	Actual Cost	N/A	N/A	Varies	100%
Annexation into existing CFD	\$4,261.00	\$4,571.00	\$310.00	7%	\$4,571.83	100%
Annexation into existing L&LMD	\$4,261.00	\$4,571.00	\$310.00	7%	\$4,571.83	100%
Appeals Fee - City Manager	\$1,125.00	\$1,500.00	\$375.00	33%	\$1,819.75	82%
Appeals Fee - City Council	\$3,000.00	\$3,000.00	\$0.00	0%	\$3,384.53	89%
Video/Photo Permit (small production)	\$50.00	\$50.00	N/A	N/A	\$246.91	20%

**New Fees**

None

**Fees Removed**

Building records research (per page)	\$0.10
Police report reproduction (per page)	\$0.10
Fire report reproduction (per page)	\$0.10
Business license application-home business	\$152.00

**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Public Services**

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Overwide/Overweight transport permit (1 time)*	\$16.00	\$16.00	\$0.00	0%	\$31.20	51%
Overwide/Overweight transport permit (1 year)*	\$90.00	\$90.00	\$0.00	0%	\$117.97	76%
Encroachment permit: residential	\$370.00	Actual Cost	N/A	N/A	Varies	100%
Encroachment permit: res/comm (small)	\$438.00	\$515.00	\$77.00	18%	\$515.61	100%
Encroachment permit: large/utilities	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Residential street closure permit**	\$0.00	\$0.00	\$0.00	N/A	\$211.65	0%
Street barricade service	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Damaged/lost barricade	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Street Trees - trimming & removal	\$0.00	\$0.00	\$0.00	0%	Varies	0%
Vegetation removal from private property	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Spilled load cleanup	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Sidewalk repair	Actual Cost	Actual Cost	N/A	N/A	Varies	100%

\*Fees set by California Department of Transportation

\*\* Deposit may be required

**New Fees**

Encroachment permit: residential pool - next to open space	N/A	\$201.00	N/A	N/A	\$201.98	100%
Encroachment permit: residential pool - not next to open space	N/A	\$69.00	N/A	N/A	\$69.52	99%

**Fees Removed**

None

**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Public Safety (Police)**

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Parking enforcement (Per Rocklin Municipal Code)	Varies	Varies	N/A	N/A	N/A	N/A
Vehicle Code enforcement (per Rocklin Minicipal Code)	Varies	Varies	N/A	N/A	N/A	N/A
Disturbance response callback - 1st Officer	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Disturbance response callback - +1 Officer	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Solicitor permit	\$40.00	\$41.00	\$1.00	3%	\$41.37	99%
Fingerprinting	\$20.00	\$20.00	\$0.00	0%	\$20.69	97%
Impounded vehicle release	\$215.00	\$220.00	\$5.00	2%	\$221.39	99%
Repossed vehicle receipt	\$20.00	\$20.00	\$0.00	0%	\$20.69	97%
Police report reproduction 0-50 pages	\$0.00	\$0.00	\$0.00	0%	\$20.69	0%
Police report reproduction 51-75 pages	\$10.00	\$15.00	\$5.00	50%	\$41.37	36%
Police report reproduction 76+ pages	\$0.10	\$0.10	\$0.00	0%	\$62.06	0%
Police video reproduction <5 copies	\$40.00	\$41.00	\$1.00	3%	\$41.37	99%
Police video reproduction 5+ copies (each)	\$15.00	\$22.00	\$7.00	47%	\$41.37	53%
Police photo per page if 5+ pages (each)	\$15.00	\$20.00	\$5.00	33%	\$20.69	97%
Police audio reproduction per CD if 5+	\$15.00	\$20.00	\$5.00	33%	\$20.69	97%
Vehicle citation signoff - Rocklin Issued or Rocklin Resident	\$53.00	\$0.00	-\$53.00	-100%	\$54.26	0%
Vehicle citation signoff - non-Rocklin Issued or non-Rocklin Resident	\$53.00	\$40.00	-\$13.00	-25%	\$54.26	74%
Records check clearance letter	\$20.00	\$20.00	\$0.00	0%	\$20.69	97%
Booking	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Private special event control*	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Animal license/control - 1 Yr altered	\$20.00	\$20.00	\$0.00	0%	\$20.69	97%
Animal license/control - 2 Yrs altered	\$30.00	\$30.00	\$0.00	0%	\$41.37	73%
Animal license/control - 3 Yrs altered	\$40.00	\$41.00	\$1.00	3%	\$41.37	99%
Animal license/control - 1 Yr non-altered	\$44.00	\$45.00	\$1.00	2%	\$45.79	98%
Animal license/control - 2 Yrs non-altered	\$54.00	\$60.00	\$6.00	11%	\$61.70	97%
Animal license/control - 3 Yrs non-altered	\$64.00	\$66.00	\$2.00	3%	\$66.48	99%
Potentially dangerous dog license	\$287.00	\$293.00	\$6.00	2%	\$293.57	100%
Animal catch & return to owner	\$118.00	\$121.00	\$3.00	3%	\$121.21	100%
DUI involved emergency response	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Accident investigation/report <50 pages	\$0.00	\$0.00	\$0.00	N/A	\$20.69	0%
Accident investigation/report 50-75 pages	\$5.00	\$5.00	\$0.00	0%	\$41.37	12%

**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Public Safety (Police)**

<b>Service Description</b>	<b>Current Fee</b>	<b>Recommended Fee</b>	<b>\$ Increase/ (Decrease)</b>	<b>% Increase/ (Decrease)</b>	<b>Full Cost</b>	<b>Cost Recovery %</b>
Accident investigation/report 75 pages (each)	\$0.10	\$0.10	\$0.00	0%	Varies	N/A
Special traffic control*	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Explosive permit	\$90.00	\$92.00	\$2.00	2%	\$92.15	100%
Security plan check	\$76.00	\$91.00	\$15.00	20%	\$91.59	99%
ABC license review	\$82.00	\$123.00	\$41.00	50%	\$674.76	18%
ABC license review (1 Day)	\$37.00	\$55.00	\$18.00	49%	\$75.19	73%
Bingo permit	\$139.00	\$142.00	\$3.00	2%	\$142.92	99%
Review local criminal history	\$20.00	\$20.00	\$0.00	0%	\$20.69	97%
Patrol ride along	\$0.00	\$0.00	\$0.00	N/A	\$61.97	0%
Massage establishment permit	\$343.00	\$514.00	\$171.00	50%	\$907.98	57%
Massage establishment renewal	\$171.00	\$256.00	\$85.00	50%	\$514.27	50%
Adult Related business operator permit	\$343.00	\$351.00	\$8.00	2%	\$351.37	100%
Adult Related business operator renewal	\$171.00	\$175.00	\$4.00	2%	\$175.68	100%
Adult Related business employee permit	\$343.00	\$351.00	\$8.00	2%	\$351.37	100%
Adult Related business employee renewal	\$171.00	\$175.00	\$4.00	2%	\$175.68	100%
Adult Related business permit review*	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Adult Related business permit appeal	\$1,382.00	\$1,365.00	-\$17.00	-1%	\$1,365.57	100%
Subpoena - documents (per Evidence Code 1563(b)(5))	\$15.00	\$15.00	\$0.00	N/A	Varies	N/A
Subpoena - appearance (per Evidence Code 1563(b)(5))	\$275.00	\$275.00	\$0.00	N/A	Varies	N/A

\*Note: Private Special Event Control, Special Traffic Control, and Adult Related Business Permit Review will be charged at \$96 per hour.

All other actual cost fees are charged at the Fully Burdened Hourly Rate.

**New Fees** None

**Fees Removed** None

**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Public Safety (Fire)**

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
<b><u>Fire Construction Permits</u></b>						
Fire alarm - new installation	\$1,046.00	\$1,052.00	\$6.00	1%	\$1,052.35	100%
Fire alarm - tenant improvement	\$500.00	\$507.00	\$7.00	1%	\$507.44	100%
Large fire alarm project (+50 devices)	\$2,025 plus \$.50/device	\$2,029 plus \$.50/device	\$4.00	0%	\$2,029.89	100%
Fire alarm high rise	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Fire sprinkler system-new installation <100 heads	\$850.00	\$856.00	\$6.00	1%	\$856.93	100%
Fire sprinkler system-new installation 100-199 heads	\$1,283.00	\$1,289.00	\$6.00	0%	\$1,289.56	100%
Fire sprinkler system-new installation 200+ heads	\$2,071 plus \$.50/device	\$2,207 plus \$.50/device	\$136.00	7%	\$2,207.73	100%
Fire sprinkler system-tenant improvement 11-50 heads	\$610.00	\$682.00	\$72.00	12%	\$682.18	100%
Fire sprinkler system-tenant improvement 51+ heads	\$933 plus \$.50/device	\$940 plus \$.50/device	\$215.00	26%	\$940.07	100%
Fire stand pipe system	\$648.00	\$655.00	\$7.00	1%	\$655.73	100%
Fire pump system	\$1,283.00	\$1,289.00	\$6.00	0%	\$1,289.56	100%
Special suppression system	\$1,064.00	\$1,070.00	\$6.00	1%	\$1,070.36	100%
Hood and duct system	\$518.00	\$525.00	\$7.00	1%	\$525.45	100%
Compressed gas systems inspection - medical gas	\$693.00	\$700.00	\$7.00	1%	\$700.19	100%
Compressed gas systems inspection - general	\$803.00	\$700.00	-\$103.00	-13%	\$700.19	100%
Compressed gas systems inspection - hazardous material	\$693.00	\$700.00	\$7.00	1%	\$700.19	100%
Smoke management systems	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Radio amplification systems	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Spray booths	\$919.00	\$940.00	\$21.00	2%	\$940.07	100%
Underground water systems	\$461.00	\$491.00	\$30.00	7%	\$491.20	100%
Fire Code Board of Appeals	\$2,442.00	\$2,580.00	\$138.00	6%	\$2,580.20	100%
Special consultation services	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Project plan revision review (per hour)	\$151.00	\$151.00	\$0.00	0%	\$151.26	100%
Off hours inspections	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Re-inspection fee	\$130.00	\$127.00	-\$3.00	-2%	\$127.61	100%
Open space & EVA	\$635.00	\$584.00	-\$51.00	-8%	\$584.74	100%
Electric gate inspection	\$525.00	\$475.00	-\$50.00	-10%	\$475.14	100%
Fire Construction Expedited Plan Review	Actual Cost	Actual Cost	N/A	N/A	Varies	100%

**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Public Safety (Fire)**

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
<b>Fire Code Operational Permits &amp; Inspections</b>						
Amusement building	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Carnivals and Fairs	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Combustible dust operations	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Covered mall buildings	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Exhibits and trade shows	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Explosives or blasting agents	\$696.00	\$725.00	\$29.00	4%	\$725.74	100%
Theatrical fire performance	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
High pile storage	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Hot work operations	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Industrial ovens	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Lumber yards	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Miscellaneous combustible storage	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
<b>Places of assembly</b>						
a) Less than 300 occupant capacity	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
b) 300 - 999 occupant capacity	\$475.00	\$482.00	\$7.00	1%	\$482.06	100%
c) 1,000 or more occupant capacity	\$530.00	\$536.00	\$6.00	1%	\$536.86	100%
<b>Commercial day care facility</b>						
a) 7 - 49 persons	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
b) 50 - 149 persons	\$475.00	\$482.00	\$7.00	1%	\$482.06	100%
c) 150 or more persons	\$530.00	\$536.00	\$6.00	1%	\$536.86	100%
<b>Institutional</b>						
a) Less than 6 patients	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
b) 6 or more patients	\$475.00	\$482.00	\$7.00	1%	\$482.06	100%
c) Detention facilities	\$530.00	\$536.00	\$6.00	1%	\$536.86	100%
<b>Apartments/Hotels/Motels</b>						
a) 3 - 16 units	\$283.00	\$290.00	\$7.00	2%	\$290.26	100%
b) 17 - 32 units	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
c) 33 or more units	\$420.00	\$427.00	\$7.00	2%	\$427.26	100%

**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Public Safety (Fire)**

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
<b>Large family day care</b>						
- Pre-inspection (at hourly rate)	\$127.00	\$127.00	\$0.00	0%	\$127.61	100%
<b>Residential care facilities (RCFE)</b>						
- less than 7 residents	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
- 7 or more residents	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
- Pre-inspection (at hourly rate)	\$127.00	\$127.00	\$0.00	0%	\$127.61	100%
<b>Temporary membrane structures</b>						
a) 401 - 1,499 SF	\$255.00	\$262.00	\$7.00	3%	\$262.86	100%
b) 1,500 - 2,999 SF	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
c) 3,000 - 5,999 SF	\$420.00	\$427.00	\$7.00	2%	\$427.26	100%
d) 6,000 or more SF	\$502.00	\$509.00	\$7.00	1%	\$509.46	100%
Aerosol products	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Candles/open flames	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Combustible storage	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Compressed gases	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Cryogenics	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Dry cleaning	\$392.00	\$399.00	\$7.00	2%	\$399.86	100%
Dust producing operations/storage	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Flammable/combustible liquids	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Garage repairs/motor vehicle fuel	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Hazardous materials	\$447.00	\$454.00	\$7.00	2%	\$454.66	100%
Hazardous production facilities	\$502.00	\$509.00	\$7.00	1%	\$509.46	100%
Hot food vendor-annual	\$228.00	\$235.00	\$7.00	3%	\$235.46	100%
Liquid petroleum gas	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Organic coating application	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Radioactive materials	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Refrigeration equipment	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Spraying or dipping	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Tire storage	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Wood products	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Other fire code permits	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
General fire & life safety inspections	\$228.00	\$235.00	\$7.00	3%	\$235.46	100%
Other required inspections not specifically listed	\$228.00	\$235.00	\$7.00	3%	\$235.46	100%

**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Public Safety (Fire)**

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Above ground tank	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%
Underground tank	\$338.00	\$345.00	\$7.00	2%	\$345.06	100%

<b>Fire Services and Inspections</b>						
False alarm response (up to 2 per 12 months)	\$0.00	\$0.00	\$0.00	N/A	Varies	N/A
False alarm response (each after 2 per 12 months)*	\$260.00	\$260.00	\$0.00	0%	Varies	N/A
<b>Vegetation management/grazing/nuisance abatement activities</b>						
<b>Grazing permit</b>						
0-1.99 acres	\$164.00	\$172.00	N/A	N/A	\$172.04	100%
2-4.99 acres	\$219.00	\$226.00	N/A	N/A	\$226.84	100%
5-9.99 acres	\$247.00	\$254.00	N/A	N/A	\$254.24	100%
Annual Grazing permit	\$301.00	\$309.00	N/A	N/A	\$209.04	148%
- Fire fuel/WUI reduction compliance activity	\$291.00	\$280.00	-\$11.00	-4%	\$280.67	100%
Weed abatement	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Emergency response (spilled load, hazmat, DUI, etc.)	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Fireworks sales permits (booths)	\$250.00	\$375.00	\$125.00	50%	\$578.56	65%
Public display of fireworks (3 hours)	\$2,059.00	\$2,161.00	\$102.00	5%	\$2,161.11	100%
- Additional standby time (per hour)	\$301.00	\$451.00	\$150.00	50%	\$629.49	72%
- Additional engine if needed	\$1,249.00	\$1,249.00	\$0.00	0%	\$1,279.16	100%
Special pyrotechnic effects/entertainment (not fireworks)	\$737.00	\$396.00	-\$341.00	-46%	\$396.93	100%
- Additional standby time (per hour)	\$301.00	\$451.00	\$150.00	50%	\$519.89	100%
- Engine company standby if needed	\$1,249.00	\$1,279.00	\$30.00	2%	\$1,279.16	100%
First Responder	\$297.00	\$297.00	\$0.00	0%	\$360.63	82%
Ambulance assistance	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Will serve letters/special requests	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Fire flow hydrant test	\$264.00	\$264.00	\$0.00	0%	\$289.28	91%
Fire board up contractor permit application	\$164.00	\$179.00	\$15.00	9%	\$179.68	100%
Fire board up use/evaluation	\$534.00	\$553.00	\$19.00	4%	\$553.15	100%
Knox box servicing	\$274.00	\$289.00	\$15.00	5%	\$289.28	100%

\* Government agencies exempt from this fee



**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Public Safety (Fire)**

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
---------------------	-------------	-----------------	----------------------------	---------------------------	-----------	--------------------

**New Fees**

Fire sprinkler system-tenant improvement 1-10 heads	\$610.00	\$257.00	N/A	N/A	\$257.89	100%
Fire alarm panel change-out		\$260.00	N/A	N/A	\$260.87	100%
Fire alarm panel cellular communicator submittal		\$260.00	N/A	N/A	\$260.87	100%
Fire alternate materials, methods & design review		Actual Cost	N/A	N/A	Varies	100%
Fire alarm - fire sprinkler monitoring system		\$507.00	N/A	N/A	\$507.44	100%

**Fees Removed**

	None
Large family day care inspection	\$338.00

**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Community Development (Planning)**

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Zone change	\$12,339.00	\$13,573.00	\$1,234.00	10%	\$16,587.29	82%
Zoning/Subdivision Ordinance amendment	\$11,511.00	\$12,662.00	\$1,151.00	10%	\$15,303.47	83%
Zoning/Subdivision Ordinance interpretation	\$4,148.00	\$4,563.00	\$415.00	10%	\$5,439.64	84%
General development plan	\$12,898.00	\$14,188.00	\$1,290.00	10%	\$17,026.43	83%
General development plan - modification	\$11,826.00	\$13,009.00	\$1,183.00	10%	\$15,953.43	82%
General development plan - major modification	\$12,538.00	\$13,792.00	\$1,254.00	10%	\$16,692.32	83%
Conditional use permit - City Council review	\$12,673.00	\$13,940.00	\$1,267.00	10%	\$17,208.43	81%
Conditional use permit - new building	\$10,833.00	\$11,916.00	\$1,083.00	10%	\$15,255.62	78%
Conditional use permit - existing building	\$8,847.00	\$9,732.00	\$885.00	10%	\$12,494.56	78%
Conditional use permit - minor	\$5,891.00	\$6,480.00	\$589.00	10%	\$8,651.41	75%
Conditional use permit - modification	\$5,315.00	\$5,847.00	\$532.00	10%	\$7,904.76	74%
Home occupation permit - basic	\$177.00	\$195.00	\$18.00	10%	\$238.06	82%
Home occupation permit modification	\$87.00	\$96.00	\$9.00	10%	\$167.31	57%
Variance review	\$6,316.00	\$6,948.00	\$632.00	10%	\$8,512.07	82%
Variance review - administrative review/minor deviation	\$2,344.00	\$2,578.00	\$234.00	10%	\$3,197.37	81%
Specific plan use permit	\$2,333.00	\$2,566.00	\$233.00	10%	\$2,944.84	87%
CEQA Notice of exemption	\$402.00	\$442.00	\$40.00	10%	\$464.84	95%
CEQA Initial study & negative declaration	\$6,032.00	\$6,635.00	\$603.00	10%	\$7,917.31	84%
CEQA Initial study & mitigated negative declaration	\$6,659.00	\$7,325.00	\$666.00	10%	\$8,810.08	83%
CEQA Mitigation monitoring (minimum deposit)	\$3,049.00	\$3,354.00	\$305.00	10%	\$4,061.47	83%
CEQA Initial study & EIR - \$0 to \$40,000	\$44,307.00	\$48,738.00	\$4,431.00	10%	\$61,097.47	80%
CEQA Initial study & EIR - \$40,001 to \$80,000	\$55,591.00	\$61,150.00	\$5,559.00	10%	\$75,751.98	81%
CEQA Initial study & EIR - \$80,001 to \$120,000	\$65,016.00	\$71,518.00	\$6,502.00	10%	\$86,916.82	82%
CEQA Initial study & EIR - \$120,001 to \$160,000	\$76,170.00	\$83,787.00	\$7,617.00	10%	\$100,445.34	83%
CEQA Initial study & EIR - \$160,001 to \$200,000	\$87,239.00	\$95,963.00	\$8,724.00	10%	\$115,553.38	83%
CEQA Initial study & EIR - \$200,001 to \$240,000	\$98,325.00	\$108,158.00	\$9,833.00	10%	\$132,685.44	82%
CEQA Initial study & EIR - \$240,001 to \$280,000	\$109,461.00	\$120,407.00	\$10,946.00	10%	\$147,338.59	82%
CEQA 15162 Determination	\$921.00	\$1,013.00	\$92.00	10%	\$2,953.16	34%
Mobile pushcart permit	\$1,244.00	\$1,368.00	\$124.00	10%	\$1,615.54	85%
Mobile pushcart permit - renewal	\$812.00	\$893.00	\$81.00	10%	\$906.17	99%
General plan amendment	\$12,917.00	\$14,209.00	\$1,292.00	10%	\$17,148.09	83%

**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Community Development (Planning)**

<b>Service Description</b>	<b>Current Fee</b>	<b>Recommended Fee</b>	<b>\$ Increase/ (Decrease)</b>	<b>% Increase/ (Decrease)</b>	<b>Full Cost</b>	<b>Cost Recovery %</b>
Combination applications	\$17,293.00	\$19,022.00	\$1,729.00	10%	\$24,945.69	76%
Design review - commercial	\$12,538.00	\$13,792.00	\$1,254.00	10%	\$18,263.38	76%
Design review - residential	\$8,431.00	\$9,274.00	\$843.00	10%	\$11,995.20	77%
Design review - signs	\$3,823.00	\$4,205.00	\$382.00	10%	\$5,060.84	83%
Special event - city council review	\$4,761.00	\$5,237.00	\$476.00	10%	\$6,287.66	83%
Special event - administrative review	\$790.00	\$790.00	\$0.00	0%	\$1,949.91	41%
Special event - administrative modification	\$73.00	\$80.00	\$7.00	10%	\$890.16	9%
Development agreement	\$16,855.00	\$18,541.00	\$1,686.00	10%	\$22,979.73	81%
Development agreement amendment	\$11,092.00	\$12,201.00	\$1,109.00	10%	\$13,321.08	92%
Tentative subdivision map	\$14,948.00	\$16,443.00	\$1,495.00	10%	\$21,976.04	75%
Tentative subdivision map - modification	\$12,393.00	\$13,632.00	\$1,239.00	10%	\$17,162.67	79%
Tentative parcel map	\$9,587.00	\$10,546.00	\$959.00	10%	\$13,270.43	79%
Annexation/de-annexation processing	\$16,317.00	\$17,949.00	\$1,632.00	10%	\$21,943.71	82%
Planning Commission appeal	\$4,456.00	\$4,902.00	\$446.00	10%	\$7,840.12	63%
Planning appeal to City Council	\$3,870.00	\$4,257.00	\$387.00	10%	\$8,395.34	51%
Time extension review	\$4,887.00	\$5,376.00	\$489.00	10%	\$6,362.45	84%
Modification of approved project	\$5,489.00	\$6,038.00	\$549.00	10%	\$7,842.48	77%
Written zone verification / burn down letter	\$345.00	\$380.00	\$35.00	10%	\$456.22	83%
Lot line adjustment / merger - 1st line	\$2,170.00	\$2,387.00	\$217.00	10%	\$2,797.58	85%
Lot line adjustment / merger - each additional line	\$343.00	\$377.00	\$34.00	10%	\$733.27	51%
Street name change	\$2,620.00	\$2,882.00	\$262.00	10%	\$3,372.87	85%
Historical review	\$1,491.00	\$1,640.00	\$149.00	10%	\$1,832.93	89%
Oak tree preservation plan permit - stand alone	\$1,127.00	\$1,240.00	\$113.00	10%	\$1,418.01	87%
Sign permit	\$351.00	\$386.00	\$35.00	10%	\$463.25	83%
Substantial compliance review	\$1,879.00	\$2,067.00	\$188.00	10%	\$2,560.20	81%
Preliminary application (SB 330)	\$595.00	\$595.00	\$0.00	0%	\$1,855.09	32%

**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Community Development (Planning)**

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
<b>New Fees</b>						
Entitlement processing - 4th+ submittal	N/A	\$2,854.00	N/A	N/A	\$2,854.90	100%
Applicant prepared CEQA document review (other than EIR)	50% of applicable CEQA Fee					

**Fees Removed**

None

**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Community Development (Building)**

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Temporary Certificate of Occupancy	\$801.00	\$774.00	-\$27.00	-3%	\$774.45	100%
Street address change	\$717.00	\$758.00	\$41.00	6%	\$758.00	100%
Building permit processing	\$97.00	\$134.00	\$37.00	38%	\$134.53	100%
Building permit processing fee (large projects)	\$169.00	\$203.00	\$34.00	20%	\$203.41	100%
Building plan check	75% of Building Permit Fee				Varies	100%
Building Plan check fee - reduced master plans	70% of Building Permit Fee				Varies	100%
SFR mastered plans (production homes)	\$537.00	\$545.00	\$8.00	1%	\$545.53	100%
Non-residential - plumbing plan check fee	50% of Plumbing Fee				Varies	100%
Non-residential - electrical plan check fee	50% of Electrical Fee				Varies	100%
Non-residential - mechanical plan check fee	50% of Mechanical Fee				Varies	100%
Energy plan check (excludes production homes)	5% of Building Permit Fee (Minimum \$25)	7% of Building Permit Fee (Minimum \$45)	N/A	N/A	Varies	100%
Disabled access plan check	5% of Building Permit Fee (Minimum \$25)	7% of Building Permit Fee (Minimum \$45)	N/A	N/A	Varies	100%
Special consultant services	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Plan review post approval	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Electronic plan scanning (per sheet)	\$3.00	\$3.00	\$0.00	0%	\$3.00	100%
Building inspection/permit	Based on Building Permit Fee Table				Varies	100%
Plumbing permit-residential up to 2,500 Sq. Ft.	\$361.00	\$366.00	\$5.00	1%	\$366.85	100%
Plumbing permit-residential 2,501 to 5,000 Sq. Ft.	\$412.00	\$419.00	\$7.00	2%	\$419.25	100%
Plumbing permit-residential >5,000 Sq. Ft.	\$464.00	\$471.00	\$7.00	2%	\$471.66	100%
Plumbing permit-commercial 0-10,000 Sq. Ft.	\$412.00	\$419.00	\$7.00	2%	\$419.25	100%
Plumbing permit-commercial 10,001-20,000 Sq. Ft.	\$516.00	\$524.00	\$8.00	2%	\$524.07	100%
Plumbing permit-commercial 20,001-30,000 Sq. Ft.	\$619.00	\$628.00	\$9.00	1%	\$628.88	100%
Plumbing permit-commercial 30,001-40,000 Sq. Ft.	\$722.00	\$733.00	\$11.00	2%	\$733.70	100%
Plumbing permit-commercial 40,001-50,000 Sq. Ft.	\$825.00	\$838.00	\$13.00	2%	\$838.51	100%
Plumbing permit-commercial >50,000 Sq. Ft.	\$928.00	\$943.00	\$15.00	2%	\$943.32	100%

**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Community Development (Building)**

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Mechanical permit-residential up to 2,500 Sq. Ft.	\$361.00	\$366.00	\$5.00	1%	\$366.85	100%
Mechanical permit-residential 2,501 to 5,000 Sq. Ft.	\$412.00	\$419.00	\$7.00	2%	\$419.25	100%
Mechanical permit-residential >5,000 Sq. Ft.	\$464.00	\$471.00	\$7.00	2%	\$471.66	100%
Mechanical Permit-commercial 0-10,000 Sq. Ft.	\$412.00	\$419.00	\$7.00	2%	\$419.25	100%
Mechanical Permit-commercial 10,001-20,000 Sq. Ft.	\$516.00	\$524.00	\$8.00	2%	\$524.07	100%
Mechanical Permit-commercial 20,001-30,000 Sq. Ft.	\$619.22	\$628.00	\$8.78	1%	\$628.88	100%
Mechanical Permit-commercial 30,001-40,000 Sq. Ft.	\$722.00	\$733.00	\$11.00	2%	\$733.70	100%
Mechanical Permit-commercial 40,001-50,000 Sq. Ft.	\$825.00	\$838.00	\$13.00	2%	\$838.51	100%
Mechanical Permit-commercial >50,000 Sq. Ft.	\$928.00	\$943.00	\$15.00	2%	\$943.32	100%
Electrical permit-residential up to 2,500 Sq. Ft.	\$361.00	\$366.00	\$5.00	1%	\$366.85	100%
Electrical permit-residential 2,501 to 5,000 Sq. Ft.	\$412.00	\$419.00	\$7.00	2%	\$419.25	100%
Electrical permit-residential >5,000 Sq. Ft.	\$464.00	\$471.00	\$7.00	2%	\$471.66	100%
Electrical permit-commercial 0-10,000 Sq. Ft.	\$412.00	\$419.00	\$7.00	2%	\$419.25	100%
Electrical permit-commercial 10,001-20,000 Sq. Ft.	\$516.00	\$524.00	\$8.00	2%	\$524.07	100%
Electrical permit-commercial 20,001-30,000 Sq. Ft.	\$619.00	\$628.00	\$9.00	1%	\$628.88	100%
Electrical permit-commercial 30,001-40,000 Sq. Ft.	\$722.00	\$733.00	\$11.00	2%	\$733.70	100%
Electrical permit-commercial 40,001-50,000 Sq. Ft.	\$825.00	\$838.00	\$13.00	2%	\$838.51	100%
Electrical permit-commercial >50,000 Sq. Ft.	\$928.00	\$943.00	\$15.00	2%	\$943.32	100%
Preliminary project review	\$0.00	\$0.00	\$0.00	N/A	Varies	N/A
Certificate of Occupancy	\$225.00	\$337.00	\$112.00	50%	\$491.38	69%
Building miscellaneous services	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Records maintenance	\$3.00	\$3.00	\$0.00	0%	\$3.00	100%
Off-hours inspections (per hour)	\$309.00	\$314.00	\$5.00	2%	\$314.44	100%
Re-inspection	\$170.00	\$172.00	\$2.00	1%	\$172.82	100%
Massage business inspections/MCBO processing	\$251.00	\$255.00	\$4.00	2%	\$255.42	100%
Minimum building permit (not M/E/P)	\$206.00	\$208.00	\$2.00	1%	\$208.16	100%
Minimum building permit (M/E/P)	\$131.00	\$134.00	\$3.00	2%	\$134.03	100%
Minimum sign permit inspection/permit	\$131.00	\$134.00	\$3.00	2%	\$134.03	100%
Fire construction inspection (commercial)	5% of Building Inspection Fee	5% of Building Inspection Fee	N/A	N/A	Varies	N/A

**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Community Development (Building)**

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Planning division inspection (commercial)	5% of Building Inspection Fee	5% of Building Inspection Fee	N/A	N/A	Varies	N/A
Residential fire sprinkler	\$399.00	\$401.00	\$2.00	1%	\$401.52	100%
Alternate methods & materials	\$562.00	\$695.00	\$133.00	24%	\$695.22	100%
Appeals Board construction advisory	\$562.00	\$843.00	\$281.00	50%	\$853.36	99%
Board of Appeals	\$562.00	\$843.00	\$281.00	50%	\$853.36	99%
Building permit reissuance	\$167.00	\$170.00	\$3.00	2%	\$170.85	100%
CASp inspection	\$401.00	\$408.00	\$7.00	2%	\$408.21	100%
CASp review	\$568.00	\$582.00	\$14.00	2%	\$582.08	100%
Demolition permit	\$252.00	\$256.00	\$4.00	2%	\$256.79	100%
EV charging station - commercial/multi-family	Based on Building Permit Fee Table				Varies	100%
ESS permit (residential)	\$206.00	\$209.00	\$3.00	1%	\$209.63	100%
ESS permit with PV (residential)	\$720.00	\$731.00	\$11.00	2%	\$731.46	100%
ESS permit - commercial/multi-family	Based on Building Permit Fee Table				Varies	100%
ESS permit with PV - commercial/multi-family	Based on Building Permit Fee Table				Varies	100%
Job card replacement	\$32.00	\$32.00	\$0.00	0%	\$32.82	98%
Landscape plan review	\$438.00	\$445.00	\$7.00	2%	\$445.34	100%
Large format copies (per sheet)	\$22.00	\$33.00	\$11.00	50%	\$57.56	57%
Life safety inspection (per hour/2 hour minimum)	\$414.00	\$420.00	\$6.00	1%	\$420.54	100%
Manufactured structure setup	\$612.00	\$622.00	\$10.00	2%	\$622.08	100%
Plan duplication	\$383.00	\$418.00	\$35.00	9%	\$418.01	100%
PV inspection - commercial (<50kw)	\$1,000.00	\$1,000.00	\$0.00	0%	Varies	N/A
PV inspection - commercial (50kw - 250kw)	\$1,000+ (1)	\$1,000+ (1)	\$0.00	0%	Varies	N/A
PV inspection - commercial (+250kw)	\$2,400+ (2)	\$2,400+ (2)	\$0.00	0%	Varies	N/A
PV inspection - residential (up to 15kw)	\$450.00	\$450.00	\$0.00	0%	Varies	N/A
PV inspection - residential (15kw and up)	\$450.00	\$450.00	\$63.00	14%	Varies	N/A
Pool permit - residential	\$818.00	\$832.00	\$14.00	2%	\$832.42	100%
Spa permit - residential	\$818.00	\$832.00	\$14.00	2%	\$832.42	100%
Combo Pool/Spa permit - residential	\$911.00	\$926.00	\$15.00	2%	\$926.79	100%
Pool permit - commercial/multi-family	Based on Building Permit Fee Table				Varies	100%

**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Community Development (Building)**

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
Spa permit - commercial/multi-family	Based on Building Permit Fee Table				Varies	100%
Pool/Spa combo permit - commercial/multi-family	Based on Building Permit Fee Table				Varies	100%
Ground mounted PV System - residential	\$576.00	\$585.00	\$9.00	2%	\$585.15	100%
Use permit/occupancy permit change	\$574.00	\$593.00	\$19.00	3%	\$593.98	100%
Unpermitted work penalty	Varies <sup>(4)</sup>	Varies <sup>(4)</sup>	N/A	N/A	Varies	N/A
Portable spa	\$278.00	\$282.00	\$4.00	1%	\$282.79	100%
Fireplace insert	\$278.00	\$282.00	\$4.00	1%	\$282.79	100%
End processing	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Refund processing	\$219.00	\$227.00	\$8.00	4%	\$227.52	100%
Foundation only permit	Based on Building Permit Fee Table				Varies	100%
Demolition abatement	\$262.00	\$393.00	\$131.00	50%	\$428.91	92%
Planning inspection/reinspection (hourly rate)	\$138.00	\$140.00	\$2.00	1%	\$140.96	99%
Construction and Demolition Debris Recycling	\$96.00	\$97.00	\$1.00	1%	\$97.60	99%
Reroof Permit (Residential)	\$237.00	\$240.00	\$3.00	1%	\$240.83	100%
CalGreen Building Standards Review	7% of Building Permit Fee	8% of Building Permit Fee	N/A	N/A	Varies	100%
Pool Remodel permit (Residential)	\$477.00	\$484.00	\$7.00	1%	\$484.00	100%
Permit/Plan Check Extension Request	\$80.00	\$82.00	\$2.00	3%	\$82.52	99%
At-Risk Submittal	\$573.00	\$596.00	\$23.00	4%	\$596.05	100%
Special Inspection and Testing Agency Approval/Renewal	\$179.00	\$183.00	\$4.00	2%	\$183.98	99%
Electrical Panel Replacement (up to 225 amperes)	\$131.00	\$134.00	\$3.00	2%	\$134.03	100%
Electrical Panel Replacement (>225 amperes)	\$183.00	\$186.00	\$3.00	2%	\$186.44	100%

<sup>(1)</sup> Fee is \$1,000 + \$7/kW above 50kW

<sup>(2)</sup> Fee is \$2,400 + \$5/kW above 250kW

<sup>(3)</sup> Fee is \$450 + \$15/kW above 15kW

<sup>(4)</sup> Charged for the permit that was not obtained plus a penalty of 2X the fee amount



**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Community Development (Building)**

Service Description	Current Fee	Recommended Fee	\$ Increase/ (Decrease)	% Increase/ (Decrease)	Full Cost	Cost Recovery %
<b>New Fees</b>						
Retrofit Window Replacement Fee (Residential)	N/A	\$240.00	N/A	N/A	\$240.83	100%
Expired Permit Fee	N/A	Actual Cost	N/A	N/A	Varies	100%
Code Enforcement Action Fee	N/A	\$243.00	N/A	N/A	\$243.38	100%
Temporary certificate of occupancy Renewal	N/A	\$469.00	N/A	N/A	\$469.75	100%
Continuing Education Fee	N/A	\$1.50	N/A	N/A	\$1.50	100%
Prefabricated Patio Cover Fee	N/A	\$260.00	N/A	N/A	\$260.39	100%

**Fees Removed**

None

**Building Valuation Table  
Current (All New Construction)**

Minimum Value	Maximum Value	Base Rate	Plus \$\$	For every
0.00	0.00	0.00	0.00	0.00
1.00	500.00	26.79	0.00	0.00
501.00	2,000.00	26.79	3.53	100.00
2,001.00	25,000.00	80.38	16.22	1,000.00
25,001.00	50,000.00	451.27	11.70	1,000.00
50,001.00	100,000.00	743.18	8.11	1,000.00
100,001.00	500,000.00	1,146.50	6.35	1,000.00
500,001.00	1,000,000.00	3,658.07	5.64	1,000.00
1,000,001.00	and up	6,348.74	3.53	1,000.00

**Building Valuation Table  
Recommended (All New Construction)**

Minimum Value	Maximum Value	Base Rate	Plus \$\$	For every
0.00	0.00	0.00	0.00	0.00
1.00	500.00	27.08	0.00	0.00
501.00	2,000.00	27.08	3.56	100.00
2,001.00	25,000.00	81.25	16.39	1,000.00
25,001.00	50,000.00	456.15	11.83	1,000.00
50,001.00	100,000.00	751.22	8.20	1,000.00
100,001.00	500,000.00	1,158.90	6.41	1,000.00
500,001.00	1,000,000.00	3,697.66	5.70	1,000.00
1,000,001.00	and up	6,417.45	3.56	1,000.00

**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Community Development (Engineering)**

<b>Service Description</b>	<b>Current Fee</b>	<b>Recommended Fee</b>	<b>\$ Increase/ (Decrease)</b>	<b>% Increase/ (Decrease)</b>	<b>Full Cost</b>	<b>Cost Recovery %</b>
Certificate of compliance	\$1,278.00	\$1,349.00	\$71.00	6%	\$1,349.33	100%
Minor grading plan check	\$1,350.00	\$1,534.00	\$184.00	14%	\$1,534.49	100%
Minor grading inspection	\$711.00	\$888.00	\$177.00	25%	\$888.46	100%
Improvement plan check \$0-\$99,999	\$0.1059	\$0.1171	\$0.01	11%	\$0.1171	100%
Improvement plan check \$100,000-\$199,999	\$0.0398	\$0.0446	\$0.00	12%	\$0.0446	100%
Improvement plan check \$200,000-\$399,999	\$0.0349	\$0.0367	\$0.00	5%	\$0.0367	100%
Improvement plan check \$400,000-\$599,999	\$0.0283	\$0.0290	\$0.00	2%	\$0.0290	100%
Improvement plan check \$600,000-\$799,999	\$0.0269	\$0.0271	\$0.00	1%	\$0.0271	100%
Improvement plan check \$800,000-\$999,999	\$0.0264	\$0.0262	\$0.00	0%	\$0.0262	100%
Improvement plan check \$1,000,000-\$2,999,999	\$0.0165	\$0.0154	\$0.00	-6%	\$0.0154	100%
Improvement plan check \$3,000,000-\$4,999,999	\$0.0107	\$0.0098	\$0.00	-8%	\$0.0098	100%
Improvement plan check \$5,000,000-\$6,999,999	\$0.0086	\$0.0079	\$0.00	-9%	\$0.0079	100%
Improvement plan check \$7,000,000-\$8,999,999	\$0.0076	\$0.0068	\$0.00	-12%	\$0.0068	100%
Improvement plan check \$9,000,000+	\$0.0065	\$0.0057	\$0.00	-13%	\$0.0057	100%
Improvement inspection \$0-\$99,999	\$0.0803	\$0.0965	\$0.02	20%	\$0.0965	100%
Improvement inspection \$100,000-\$199,999	\$0.0551	\$0.0655	\$0.01	19%	\$0.0655	100%
Improvement inspection \$200,000-\$399,999	\$0.0396	\$0.0469	\$0.01	18%	\$0.0469	100%
Improvement inspection \$400,000-\$599,999	\$0.0372	\$0.0442	\$0.01	19%	\$0.0442	100%
Improvement inspection \$600,000-\$799,999	\$0.0342	\$0.0405	\$0.01	18%	\$0.0405	100%
Improvement inspection \$800,000-\$999,999	\$0.0289	\$0.0338	\$0.00	17%	\$0.0338	100%
Improvement inspection \$1,000,000-\$2,999,999	\$0.0270	\$0.0317	\$0.00	18%	\$0.0317	100%
Improvement inspection \$3,000,000-\$4,999,999	\$0.0226	\$0.0266	\$0.00	17%	\$0.0266	100%
Improvement inspection \$5,000,000-\$6,999,999	\$0.0197	\$0.0232	\$0.00	18%	\$0.0232	100%
Improvement inspection \$7,000,000-\$8,999,999	\$0.0187	\$0.0220	\$0.00	17%	\$0.0220	100%
Improvement inspection \$9,000,000+	\$0.0157	\$0.0184	\$0.00	17%	\$0.0184	100%
Final map check - subdivision	\$7,879.00	\$7,818.00	-\$61.00	-1%	\$7,818.51	100%
Final map check - residential parcel	\$2,826.00	\$3,351.00	\$525.00	19%	\$3,351.07	100%
Final map check - commercial parcel	\$6,666.00	\$7,206.00	\$540.00	8%	\$7,206.53	100%
Improvement plan revision	\$671.00	\$965.00	\$294.00	44%	\$965.99	100%
Reversion to acreage	\$6,564.00	\$6,245.00	-\$319.00	-5%	\$6,245.67	100%
Flood Zone designation letter	\$166.00	\$249.00	\$83.00	50%	\$524.51	47%
Flood Zone development permit	\$1,293.00	\$1,214.00	-\$79.00	-6%	\$1,214.14	100%

**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Community Development (Engineering)**

<b>Service Description</b>	<b>Current Fee</b>	<b>Recommended Fee</b>	<b>\$ Increase/ (Decrease)</b>	<b>% Increase/ (Decrease)</b>	<b>Full Cost</b>	<b>Cost Recovery %</b>
Flood Zone development appeal	\$1,312.00	\$1,410.00	\$98.00	7%	\$1,410.17	100%
Flood Zone development variance	\$1,312.00	\$1,229.00	-\$83.00	-6%	\$1,229.93	100%
Low-impact design review	\$1,089.00	\$922.00	-\$167.00	-15%	\$922.47	100%
Easement or Public Right of Way abandonment	\$1,995.00	\$2,586.00	\$591.00	30%	\$2,586.49	100%
Easement or Public Right of Way grant	\$2,070.00	\$2,671.44	\$601.44	29%	\$2,671.00	100%
Miscellaneous Engineering support	Actual Cost	Actual Cost	N/A	N/A	Varies	100%
Landscape/Irrigation plan check	\$1,587.00	\$1,296.00	-\$291.00	-18%	\$1,296.14	100%
Landscape/Irrigation inspection	\$1,392.00	\$1,423.00	\$31.00	2%	\$1,423.04	100%

Note: Improvement plan check & Improvement inspection fee is per \$1.00 of project value

**New Fees** None

**Fees Removed** None

**CITY OF ROCKLIN**  
**2022/23 FEE STUDY**  
**Cost Recovery Analysis - Community Development (Code Enforcement)**

<b>Service Description</b>	<b>Current Fee</b>	<b>Recommended Fee</b>	<b>\$ Increase/ (Decrease)</b>	<b>% Increase/ (Decrease)</b>	<b>Full Cost</b>	<b>Cost Recovery %</b>
Abandoned shopping cart abatement	\$225.00	\$232.00	\$7.00	3%	\$232.32	100%
Short Term Rental Permit	\$139.00	\$205.00	\$66.00	47%	\$205.55	100%

**New Fees**

Reverse Corner Lot Fencing Variance Permit	N/A	\$319.00	N/A	N/A	\$319.53	100%
--	-----	----------	-----	-----	----------	------

**Fees Removed**

None

**CITY OF ROCKLIN**  
**FEES**  
**Parks and Recreation**

Recreation Programs: The fees for Recreation Program areas shall be set by the City Manager or designee for each program at a level that is competitive with and responsive to market conditions. Nonresident program participants may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

Public Facilities Rentals: The fees for rental of City Facilities shall be set by the City Manager or designee at a level that is competitive with and responsive to market conditions. Nonresident facility renters may be subject to additional nonresident fees as deemed appropriate by the City Manager or designee.

The fees for Recreation Program areas and rental of City facilities currently are set by the City Manager separately from the resolution establishing service fees.

## EXHIBIT 1

### CITY OF ROCKLIN SERVICE FEES FULLY BURDENED HOURLY COSTS (1) FOR CITY PERSONNEL

#### PROPOSED FULLY BURDENED HOURLY RATE

#### ADMINISTRATIVE SERVICES

Director Of Administrative Services	\$231.12
Deputy Director of Administrative Services	\$180.55
Principal Management Analyst	\$155.69
Accounting Supervisor	\$141.05
Management Analyst	\$137.61
Senior Accountant	\$123.93
Payroll Administrator	\$110.19
Accountant II	\$106.86
Human Resources Technician II	\$89.09
Payroll Technician II	\$89.09
Accounting Technician II	\$87.71
Human Resources Technician I	\$82.72
Payroll Technician I	\$82.72
Accounting Technician I	\$79.46
Senior Administrative Assistant	\$71.33

#### COMMUNITY DEVELOPMENT

Director of Community Development	\$210.51
Director Of Long-Range Planning & Housing	\$168.56
Chief Building Official	\$168.56
Manager Of Planning Services	\$152.71
Manager Of Building Services	\$148.98
Senior Planner	\$140.96
Code Enforcement Program Manager	\$138.34
Associate Civil Engineer	\$137.52
Associate Planner	\$124.59
Building Division Supervisor	\$124.59
Assistant Planner	\$107.43
Building Inspector II	\$104.81
Environmental Services Specialist	\$99.76
Housing Specialist	\$99.76
Code Enforcement Officer	\$94.96
Permit Center Coordinator	\$92.64

Building Inspector I	\$90.38
Senior Departmental Administrative Specialist	\$89.56
Planning/Building Technician II	\$83.93
Planning/Building Technician I	\$76.03
Senior Office Assistant	\$68.88
Code Enforcement Technician	\$67.20
Office Assistant II	\$62.40
Office Assistant I	\$53.81

#### **INFORMATION TECHNOLOGY**

Information Technology Manager	\$250.85
Senior Information Technology Analyst	\$204.67
GIS Analyst II	\$190.05
Information Technology Analyst	\$190.05
Senior Information Technology Specialist	\$172.18
GIS Analyst I	\$155.98
Information Technology Specialist	\$155.98

#### **LEGISLATIVE**

City Manager	\$305.44
City Attorney	\$279.33
Assistant City Manager	\$242.41
Assistant City Attorney	\$180.24
City Clerk	\$140.26
Management Analyst	\$133.68
Associate Management Analyst	\$107.31
Executive Assistant to the City Manager	\$98.16
Deputy City Clerk	\$88.93
Departmental Administrative Specialist	\$82.58
Web Technician	\$35.36

#### **PARKS AND RECREATION**

Director Of Parks And Recreation	\$323.14
Parks and Recreation Manager	\$223.12
Recreation Supervisor	\$156.97



Senior Office Assistant	\$50.81
Landscape Inspector	\$138.74
Senior Departmental Administrative Specialist	\$137.48
Recreation Coordinator	\$128.83
Landscape Services Trades Worker	\$125.69
Senior Building Maintenance Worker	\$125.69
Irrigation Maintenance Technician	\$119.63
Landscape Services Worker	\$111.09
Office Assistant II	\$95.79
Special Events Production Coordinator	\$45.23
Office Assistant II (part-time)	\$33.76
Senior Program Assistant (part-time)	\$37.22
Program Assistant II (part-time)	\$33.76
Office Assistant I (part-time)	\$32.81
Administrative Analyst	\$191.25

## **PUBLIC SAFETY**

### Police

Police Chief	\$259.16
Police Captain	\$218.03
Police Lieutenant	\$203.10
Police Sergeant	\$165.12
Manager of Police Records and Communications	\$139.79
Police Officer	\$134.31
Administrative Analyst	\$125.89
Public Safety Dispatch Supervisor	\$116.06
Crime Analyst	\$112.48
Community Service Officer	\$100.43
Police Records Supervisor	\$100.43
Public Safety Dispatcher II	\$100.43
Executive Assistant	\$99.89
Evidence/Property Technician	\$93.68
Public Safety Dispatcher I	\$86.88
Animal Control Officer	\$86.88
Police Records Clerk	\$82.74
Police Clerk	\$26.67

### Fire

Fire Chief	\$275.60
Deputy Fire Chief	\$215.30
Fire Marshal	\$186.73

Battalion Chief	\$186.73
Fire Captain	\$160.15
Fire Engineer	\$140.10
Administrative Analyst	\$133.88
Fire Prevention Plans Examiner	\$130.28
Firefighter	\$126.13
Fire Inspector II	\$109.60
Executive Assistant	\$103.38
Fire Inspector I	\$94.51

#### **PUBLIC SERVICES**

Director of Public Services	\$339.78
Public Services Manager	\$223.30
Associate Civil Engineer	\$211.28
Facilities Operations Superintendent	\$191.41
Administrative Analyst	\$191.41
Traffic Maintenance Supervisor	\$182.19
Facilities Maintenance Supervisor	\$173.41
Assistant Civil Engineer	\$173.41
Street Maintenance Supervisor	\$165.05
Landscape Services Supervisor	\$165.05
Fleet Services Supervisor	\$165.05
Senior Construction Inspector	\$161.03
Senior Traffic Control and Lighting Technician	\$161.03
Environmental Services Specialist	\$153.27
Public Works Inspector II	\$153.27
Senior Building Trades Worker	\$153.27
Traffic Control and Lighting Technician	\$149.53
Building Maintenance Supervisor	\$149.53
Building Trades Worker	\$145.88
Public Services Business Technician	\$142.33
Public Works Inspector I	\$138.85
Senior Irrigation Maintenance Technician	\$138.85
Environmental Services Technician	\$135.47
Equipment Mechanic II	\$132.16
Engineering Technician I	\$128.94
Landscape Services Trades Worker	\$125.79
Senior Street Maintenance Worker	\$122.73
Building Maintenance Worker	\$119.73
Irrigation Maintenance Technician	\$119.73
Equipment Mechanic I	\$116.81
Landscape Services Worker	\$111.18
Street Maintenance Worker I	\$105.83
Street Maintenance Worker II	\$105.83
Office Assistant II	\$95.87

(1) - Fully Burdened Hourly Rate includes median salary for the position,  
department average benefits, direct and indirect department overhead.

Example: Police Officer

1) Midpoint of Salary range is \$103,708.

2) Cost of benefits is added as a % of salary \$ (63% for Police)

$\$103,708 * 1.63 = \$169,044/\text{year}$

3) This is divided by available work hours (1703) for base hourly rate

$\$169,044/1703 = \$99.26$

4) Two types of overhead are added to this number

- Department overhead are non-compensation expenses as a % of compensation expense (19.6% for Police Department)

- Indirect overhead is a share of support department expense (13.1% for all departments)

$\$99.26 * 1.169 * 1.131 = \$134.31$  Fully Burdened Hourly Rate